



# AMA JANGALA YOJANA ANNUAL REPORT 2020-21



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Odisha Forestry Sector Development Society

Forest, Environment and Climate Change Department, Govt. of Odisha





# **AMA JANGALA YOJANA (AJY)**

## **ANNUAL REPORT**

### **2020-21**



**Odisha Forestry Sector Development Society (OFSDS)**  
Forest, Environment & Climate Change Department,  
Government of Odisha

**AMA JANGALA YOJANA (AJY)  
ANNUAL REPORT  
2020-21**

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webmail@ofsdp.org  
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**Dr. Meeta Biswal, IFS**

PCCF (Projects) & Project Director, OFSDS  
Odisha Forestry Sector Development Society

## **PREFACE**

Ama Jangala Yojana has completed its fifth year of successful implementation, reaching out to about 4.2 lakh households belonging to 4605 Vana Surakshya Samities in 23 Forest & Wildlife Divisions of Odisha. Best effort have been put in to ensure sustainable livelihoods of the forest fringe communities with optimum utilization of natural resources in convergence with various other programmes under Ama Jangala Yojana. In spite of many natural disasters, climate instability in Odisha and health hazards in the country, the project personnel have functioned as a constructive facilitator for holistic and sustainable development of the forest dependent communities.

The year 2020-21 was very challenging for the forestry sector development in Odisha due to several climatic factors and Covid-19 pandemic situation. However, the committed team effort has made the program a successful one to reach out to about 4605 Vana Surakshya Samities in 23 forest divisions across the State. Mobilizing the communities towards protection and conservation of forests, capacity building and livelihood enhancement of forest dwellers are some of the core areas almost fully addressed during the year.

As the project has entered into its final phase of implementation, a lot of learning has been gathered from the field as well as from the stakeholders. A total of 885 new VSSs were covered under AJY during the year 2020-21 by mobilizing the forest fringe dwellers to come forward for protection and sustainable management of forest resources in JFM mode. Inter-sectoral convergence with line Departments has been a prime mandate during the years for mobilising funds for development of community infrastructure and augmentation of sustainable livelihoods. There are also numbers of success stories and replicable models pertaining to forestry and livelihood development during the year. This Annual Report presents details of the physical and financial progress of the scheme during the Financial Year 2020-21 along with the support activities at PMU, Division and Range levels.

**Dr. Meeta Biswal, IFS**



**Sudarsan Behera, OFS-1 (STS)**

Deputy Project Director, OFSDS

## **ACKNOWLEDGEMENT**

Ama jangala Yojana has completed its 5th year of successful implementation, reaching out to about 4.2 lakh households belonging to 4605 Vana Surakshya Samities in 23 Forest & Wildlife Divisions of Odisha. AJY, being a Flagship of the State, made its best effort to ensure sustainable livelihoods of the forest fringe communities with optimum utilization of natural resources in convergence with various other programmes under Ama Jangala Yojana. Despite several generic challenges viz. number of natural disasters and climatic instability in the State, AJY project continued to implement the programmes as a constructive facilitator for holistic and sustainable development of the forest dependent communities.

The year 2020-21 was very challenging for the forestry sector development in Odisha due to several climatic factors and uncertainties during Covid-19 pandemic situation. However, our committed team effort has made the program a successful one to reach out to about 4605 Vana Surakshya Samities in 23 Forest/Wildlife Divisions across the State. Mobilizing the communities towards protection & conservation of forests, capacity building and livelihood enhancement of forest dwellers are some of the core areas almost fully addressed during the year.

The project has entered into its final phase of implementation and we have gathered much learning from the field as well as stakeholders. 885 new VSSs have been covered under AJY during the year 2020-21 to involve more community on effective protection of forest resources in JFM mode. Optimum efforts are also made for inter-sectoral linkages with line Departments to mobilise funds for community infrastructure development and sustainable livelihoods. There are also numbers of success stories and replicable models pertaining to forestry and livelihood development in this year. This Annual Report presents details of the physical and financial progress of the scheme achieved during the financial year 2020-21 along with the support activities at PMU, Division and Range levels.

The sincere efforts, dedication and contribution made by the Subject Matter Specialists of AJY Cell in PMU, Project Consultants of PMC under OFSDS and support of DMUs, FMUs in preparing this Annual Report are highly appreciated. We acknowledge their valuable inputs in preparing this document. This Annual Report is expected to mobilize all stakeholders of AJY at field level. I wish AJY Divisions to continue the cooperation for the successful implementation of AJY activities in future.

**Shri Sudarsan Behera, OFS-1 (STS)**

## LIST OF ABBREVIATIONS

OFSDS	Odisha Forestry Sector Development Society
APC	Agriculture Production Commissioner
PCCF	Principal Chief Conservator of Forests
RCCF	Regional Chief Conservator of Forests
CCF	Chief Conservator of Forests
IME	Implementation, Monitoring and Evaluation
LI	Livelihood Improvement
D&P	Documentation & Publicity
PMU	Project Management Unit
DFO	Divisional Forest Officer
VSS	Vana Surakshya Samitis
EDC	Eco Development Committee
AJY	Ama Jangala Yojana
PD	Project Director
APD	Additional Project Director
JPD	Joint Project Director
WL	Wild Life
DPD	Deputy Project Director
A&F	Administration & Finance
GIS	Geographic Information System
DMU	Divisional Management Unit
FMU	Field Management Unit
SHG	Self-Help Group
NGO	Non-Governemnt Organisation



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# PROJECT SYNOPSIS

## Ama Jangala Yojana

Activities	Target to be covered during 2020-21	Achievements
No. of VSS	885	885
Micro Plan preparation and approval by Gram Sabha	855 Nos	855 Nos
Survey, Demarcation and Pillar Postings	42,887 Ha in 885 VSS, 22 Divisions	42,887 Ha in 885 VSS, 22 Divisions
ANR Operations (Without Gap plantation)	22 Divisions, 522 VSS, 22,887 Ha	22 Divisions, 522 VSS, 22,887 Ha
ANR (With Gap plantation)	18 Divisions, 446 VSS, 20,000 Ha	18 Divisions, 446 VSS, 44,00,000 Seedlings raised
Block Plantion (4th Yr. Maintenance)	1010 ha	1005 ha
Engagement of Animators	1964 Nos	1964 Nos
Fire protection (in ANR-without gap area only)	27,000 Ha	27,000 Ha
SMC Activities	27,000 Ha	27,000 Ha, 5,40,000 person days
Construction of VSS Building	56 Nos	56Nos
Capacity Building Training	885 Nos.	885 Nos, 14,847 Participants
Livelihood Promotion through Convergence	4605 VSS	4605 VSS, 8,51,689 Beneficiaries

## CHAPTER - 1

# About Ama Jangala Yojana

## 1.0 Introduction

Ama Jangala Yojana (AJY) is a flagship initiative of Government of Odisha, being implemented through Odisha Forestry Sector Development Society with the objective to promote participatory and sustainable forest management and alternate livelihoods for the forest fringe communities in the State. Ama Jangala Yojana basically aims at protection and management of forests through active involvement of the village level institutions called Vana Surakshya Samiti (VSS). These VSSs are registered in the respective Divisional Forest Offices in accordance with the Joint Forest Management Resolution; resolved by the Government of Odisha. The basic approach in AJY is to minimize the anthropogenic impacts on environment, improve the forest cover as well as generation of alternate livelihood avocations to reduce dependence on forest resources.

The scheme is being implemented through Odisha Forestry Sector Development Society (OFSDS) in partnership with selected NGOs and VSS members at the field level, following JFM guidelines and as per prescriptions of Working Plans. Presently, Ama Jangala Yojana is being implemented in 23 Territorial and Wildlife Divisions of the State covering 4,605 Vana Surakshya Samities (VSS). The duration of the project is six years i.e. from 2016-17 to 2021-22.

The activities carried out through Ama Jangala Yojana can be broadly grouped into four categories, viz. community mobilization, institution building and strengthening, sustainable forest management

and livelihood promotion. The regeneration of degraded forests through ANR (Assisted Natural Regeneration) and Block Plantations were taken up during the project period on priority basis. Several steps were initiated and implemented at Project Management Unit (PMU), Divisional Management Unit (DMU) and Field Management Unit (FMU) levels to mobilize the resources through convergence under AJY for livelihood and infrastructure development at the community level. Various livelihood initiatives have been undertaken through convergence with line Departments under MGNREGS, Swachha Bharat Mission, PM Ujjwala Yojana and other schemes.

## 1.1 Objectives

The major objectives of Ama Jangala Yojana program are:

- To conserve and restore degraded forest through forest restoration initiatives
- To arrest further degradation of forests through participatory forest conservation and management strategies
- To empower forest dependent communities by building their capacity to participate in the sustainable forest management
- To provide and improve the livelihood opportunities of the forest dependent communities so as to reduce their dependence on forests.

## 1.2 Project Area:

Ama Jangala Yojana is being implemented in 23 Forest Divisions (135 Ranges and 4,605 VSSs) across the state till 2020-21. The Divisions covered under AJY include Bonai, Deogarh, Jeypore, Keonjhar,

Parlakhemundi, Rourkela, Angul, Balasore (WL), Balliguda, Koraput, Phulbani, Rayagada, Bamra-WL, Bargarh, Bolangir, Kalahandi (S), Kalahandi (N), Keonjhar (WL), Khariar, Malkanagiri, Satakosia-WL, Nabarangpur and Rairakhol.



## 1.3 Project Design & Key Components

The AJY programme has been structured with following key components which is rolled out sequentially and simultaneously as the project progresses.

### 1.31 Preparatory Works

The following preparatory activities have been initiated during the year under Ama Jangala Yojana to implement the project deliverables.

- Engagement of P-NGOs for carrying out extension works
- Community mobilization and institution building

- Capacity building of stakeholders
- Survey and demarcation of treatment area
- Conducting Participatory Rural Appraisal (PRA)
- Preparation of Microplan and approval by Gram Sabha.

### 1.32 Implementation Phase Activities

- Support Activities

For smooth and effective implementation of the activities under the scheme, 15 numbers of Partner NGOs have been engaged in the AJY Divisions. Technical support as well as guidance is being extended to the VSSs through these

P-NGOs for community mobilization, institution building, preparation of Microplan and building the capacity of the Vana Surakshya Samities and SHGs. This is mainly carried out through regular community mobilization and capacity building trainings of the members on different thematic aspects. In order to provide support required by the targeted VSSs and SHGs, there is a provision of support staff to PMU, DMU and FMU units. In the PMU, three Subject Matter Specialists, one Accounts Manager and other support staff are engaged to assist in the project activities. The Divisions/DMUs are supported with one AJY Co-ordinator and one DEO (Accounts). One DEO is also positioned at each FMU/Range for accounting and record keeping purpose.

#### ii) Restoration of Forest and Plantation Activities

Restoration of degraded forests in the assigned area of each VSS in JFM mode is one of the core mandates. Assisted Natural Regeneration (ANR) with & without gap plantation and Block Plantations have been taken up as site specific approaches, based on the feasibility and suitability of the areas. The major activities taken up to address the restoration of degraded forest are:

- a) Soil and moisture conservation measures
- b) Silvicultural operations (climber cutting, thinning, fire line tracing and maintenance etc.)
- c) Block plantation of 1010 ha. has also been taken up in vacant forest lands of 87 VSSs during 2016-17. Plantation of mixed species such as bamboo, firewood, timber and non-timber forest produce have been planted as preferred by the VSS members.

#### iii) Supporting Managerial Activities

Project Management Unit (PMU), Division Management Units (DMUs), Forest Management Units (FMUs) and VSSs are the organizational levels in which support is provided under the

scheme for project planning and implementation at the respective levels with specific roles and responsibilities. These levels are putting in their efforts to contribute to the achievement of project goal and objectives including monitoring of progress of the activities defined in the project documents. For effective functioning at different levels, financial support like mobility cost, operational cost and office maintenance cost including contingency are also provided to the PMU, DMUs and FMUs.

### 1.4 Institutional Mechanism

AJY is being implemented through Odisha Forestry Sector Development Society (OFSDS) in 23 wildlife and territorial Divisions of the State through Odisha Forestry Sector Development Society (OFSDS) under the guidance of the Department of Forest, Environment and Climate Change, Government of Odisha. OFSDS is an autonomous organization registered under Societies Registration Act-1860, bearing the Registration No. 22321/49 of 2006-07.

AJY and Odisha Forestry Sector Development Project Phase II are two ongoing projects under Odisha Forestry Sector Development Society (OFSDS). The AJY Cell at the PMU of OFSDS is exclusively responsible for facilitating the planning and implementation of AJY activities in the state.

#### A. State Level Mechanism

At the state level, the High Power Committee (HPC) of OFSDS takes major policy decisions pertaining to Annual Work Plan, Budget and overall monitoring of project activities. The HPC comprises of 14 Office Bearers, headed by the Chief Secretary, Odisha as Chairperson with the Additional Chief Secretary, FE & CC Department, Odisha as the Vice-Chairperson. The PCCF & Project Director, OFSDS is the Member Secretary of the HPC. Principal Secretaries of Finance, Health & Family Welfare, Women & Child Development, Revenue & Disaster management, Panchayati



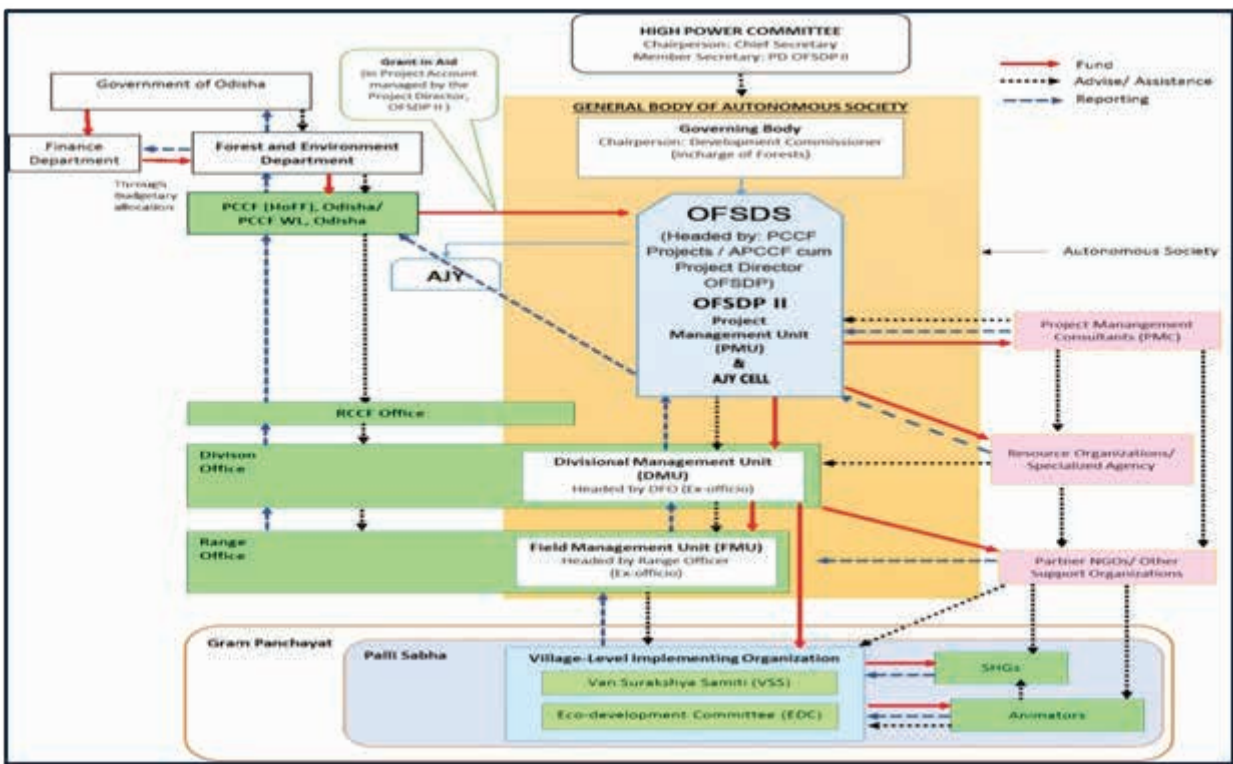
Raj, Agriculture & Farmers’ Empowerment, Rural Development, ST & SC Development, Minority & Backward Classes Welfare Department of Government of Odisha, Principal CCF & HoFF, Odisha and Principal CCF (Wildlife –Cum- CWLW), Odisha under FE & CC Department represent as members in the HPC.

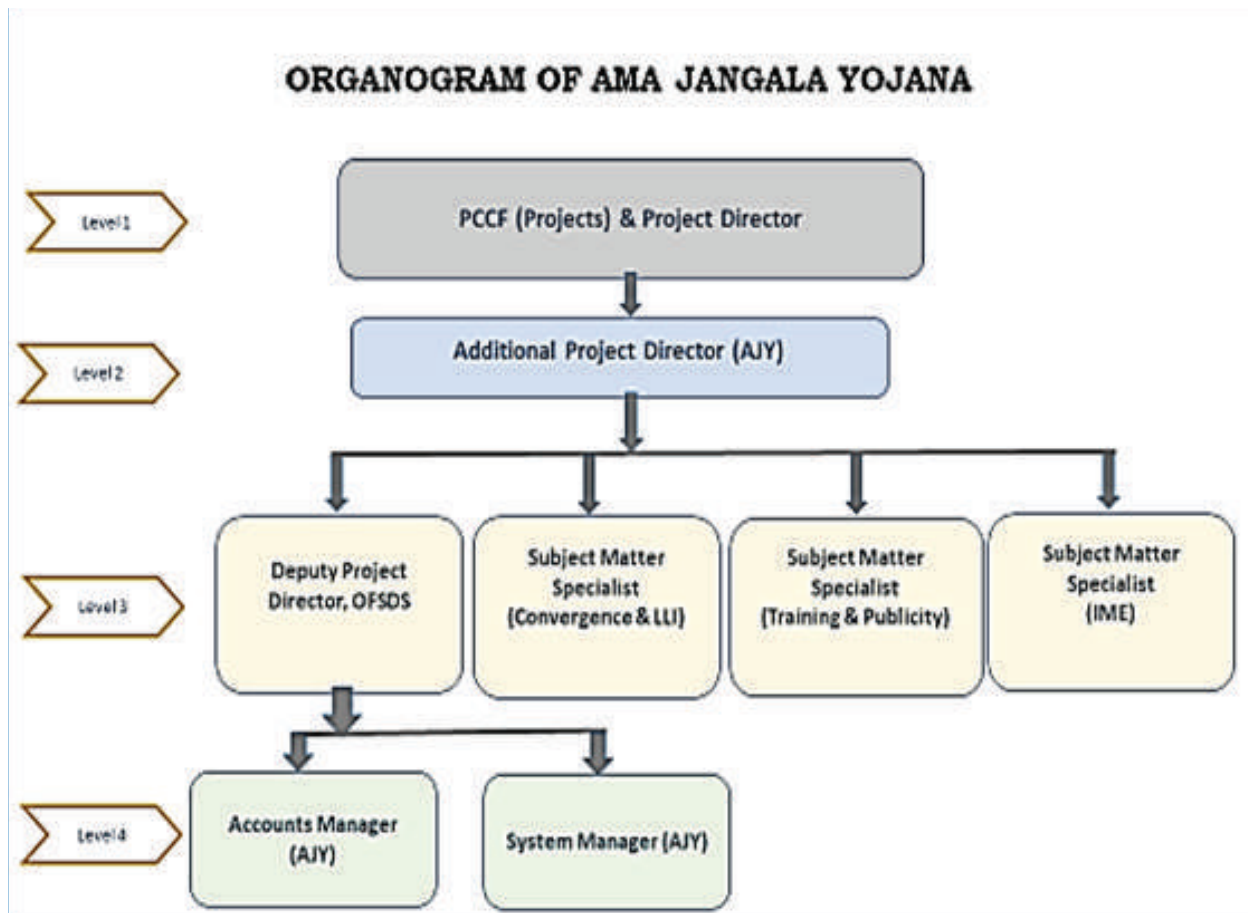
There is also a Governing Body (GB) at the state level which takes policy decisions pertaining to Annual Action Plan & Budget, overall supervision of project activities. The GB is headed by the Additional Chief Secretary, Forest, Environment & Climate Change Department, Govt. of Odisha, (Chairperson) and other 5 members are Principal Chief Conservator of Forests & HoFF, Odisha, Principal Chief Conservator of Forests (WL), Special

Secretary to Govt, FE & CC Department, Director (NRLM), NGO Representative. The Project Director, OFSDS is the Member Secretary of the Governing Body.

The physical progress of planning, implementation and monitoring of AJY Scheme are executed by the AJY Cell of OFSDS headed by the Project Director. The AJY Cell at PMU has separate units for Implementation, Monitoring & Evaluation, Livelihood and Convergence, Publicity and Training, Finance and Administration. These units are headed by Dy. Project Director (A&F) and Subject Matter Specialists. Above the unit heads, an Additional Project Director, OFSDP oversees the affairs of the AJY Cell at PMU level. This position is currently lying vacant.

Figure: 1.2 Organograms of OFSDS & AJY  
ORGANOGRAM OF OFSDS





### B. Circle Level Mechanism

The Regional Chief Conservators of Forests (RCCF) at Circle level are entrusted with the monitoring and supervision of the activities undertaken by Ama Jangala Yojana at their respective jurisdiction. The Scheme is being implemented in 23 Forest & Wildlife Divisions under the jurisdiction of seven Circles, namely Angul, Berhampur, Koraput, Rourkela, Baripada, Bhawanipatna and Sambalpur.

### C. Divisional Level Mechanism

The Divisional Management Units (DMU) or the Forest and Wildlife Divisions are the key agency for implementation of AJY activities at the Division level. The Division is headed by a Divisional Forest

Officer (DFO), who is also the Ex-Officio DMU Chief. He is supported by Assistant Conservator of Forests/ Assistant DMU chief. The DMU chiefs are having financial and administrative control over the Ranges/FMUs for smooth and transparent implementation of the project activities. All the project funds and vital communications are being channelized through the DMUs/ Divisions. In addition to financial and administrative control, the Divisional Forest Officers monitors the project activities at the Division level, facilitate Division level coordination and convergences, extend necessary guidance to the Ranges and P-NGOs. Moreover, the effective implementation of AJY at Division level depends largely upon the DMUs at the Divisional level.

#### D. FMU Level Mechanism

The FMUs or Forest and Wildlife Ranges are the grass root level project establishments who have been entrusted with the vital responsibilities such as implementation and supervision of the project activities at the ground level. The FMU is headed by the Forest Range Officer, who is also the Ex-Officio FMU Chief. The FMU Chiefs extend all possible support and facilitate the VSSs under their jurisdiction for smooth implementation of various activities. In addition to this, they also promote the Range level coordination with other line Departments. The P-NGOs activities, such as community mobilization, microplan preparation, convergence initiative and awareness building are also performed under the supervision of the FMU chiefs.

#### E. Vana Surakshya Samiti (VSS)

Vana Surakshya Samities are constituted at the village level and are the pivotal institutions under AJY. All the project activities are being carried out through the active involvement of the VSSs. Vana Surakshya Samities are directly involved in planning and implementation of all activities under AJY with the support from Ranges and P-NGO team. Comprehensive Village Development Plans (micro-plans) are being prepared in all AJY VSSs in a participatory manner at the commencement of the project activities through active involvement

of the VSS members. Subsequently, the plan gets approved at the Gram Sabha and acts as a guiding document for the holistic development of the village for next 10 years. The VSS, with the support of the PNGO team plays an important role in preparation and execution of this village development plan.

The VSSs have an Executive Committee comprising of 14 elected members (excluding the Ex-officio members), headed by a Chairperson duly elected by the VSS members. Besides, VSS has a General Body comprising of all adult members of a forest fringe dwelling village. They work for the holistic development of the village with support from Forest Department Officials, following the provisions laid down under Odisha JFM resolution, 2011 read with 2015 resolution and amendments thereof.

#### 1.5: Project Outlay and Fund Flow Mechanism

The major source of funds for AJY Scheme is from Government of Odisha through State CAMPA and State Plan with a total financial outlay of Rs. 1,17,002 Lakhs for 6 years (from 2016-17 to 2021-22).

The State CAMPA funds are directly channelised by the Chief Executive Officer, State CAMPA Cell in the office of PCCF & HoFF, Odisha to the DMUs at the request and approval of the PCCF (Projects) and Project Director, OFSDS.



## CHAPTER - 2

# Community Mobilization and Institution Building

The major objective of Ama Jangala Yojana is to promote sustainable and participatory forest management by strengthening community based institutions. Community mobilisation and strengthening of community institutions are the major components of AJY. Vana Surakshya Samities (VSSs) are the grassroots level institutions to implement various activities under AJY. Apart from this, there are also 14,263 numbers of women Self Help Groups (SHGs) in the AJY Divisions across the state. Women SHGs are the major institutions for initiating Income Generating Activities under livelihood improvement in the community. Therefore, strengthening of institutions such as VSSs & SHGs, preparation of microplan for the VSS using participatory rural appraisal tools, capacity building and inter-sectoral convergence with line Departments for schematic benefits and infrastructure development are the prime activities of the program.

AJY programme is based on village specific and need based approach. The interventions are being taken up in JFM mode and implemented through community based institutions. The programme emphasises the importance of VSS by assigning the key role in terms of deciding necessary interventions, their execution and financial decision making.

### 2.1 Strengthening of VSSs under AJY

Community mobilization, an essential component of Ama Jangala Yojana has been completed in

all 4,605 VSSs, including 885 new VSSs brought under the fold of Ama Jangala Yojana during the current year. PRA & Micro-planning, VSS meetings, awareness campaigns on various aspects of forest protection and conservation have been conducted in all old and new VSSs to strengthen the grass root level organizations. In addition to these, all the activities of Ama Jangala Yojana are being carried out by active participation of the local communities (VSSs) following Joint Forest Management principles.

Vana Surakshya Samities (VSS) are constituted within a forest fringe dwelling village under the scheme to implement the project interventions required for the village. Hence, strengthening of VSS is given the top most priority in AJY programme. Identification, reconstitution and orientation of Vana Surakshya Samity is the stepping stone for community mobilization. As on 31st March 2021, 4,605 numbers of VSSs have been covered under the project in 23 Forest and Wildlife Divisions to implement the programme components. Out of these selected VSSs, 4,604 VSS have resolved to be a part of AJY and resolutions have been passed in the Palli Sabha endorsing the Executive Committee of the VSS as the sub-committee of Palli Sabha for protection and conservation of forest, wildlife & environment. Members from 4,605 VSSs have been trained through various capacity building programs.

The Executive Committee of VSS functions as the subcommittee of Gram Sabha for protection,

management and sustainable conservation of forest and wildlife in the areas assigned to them, under the FRA Act, 2006. In this context, the resolutions in Gram Sabha have been passed in 4,604 numbers of VSSs, which authorize the Executive Committees of VSSs to function as Sub-Committees of Gram Sabhas. 4,604 numbers VSSs have completed micro-planning in their respective villages till 31st March, 2021.

Moreover, monthly VSS meetings are being conducted on regular basis with the facilitation of

the P-NGO Team members and Forest Department staff. Additionally, two numbers of General Body meetings are being held mandatorily for all the VSSs for smooth implementation & transparency of the program. Capacity Building programs on various components of forest protection & conservation, livelihoods and income generation activities have been conducted at the VSS, FMU and DMU level. The details of the capacity building program have been elaborated in the Capacity Building chapter.

**Table-2.1: Details of Community Mobilization initiatives conducted during 2020-21**

SI No	Name of the Division	Nam of the Range	No of VSS formed/ reconstituted during 2020-21	Total No of VSS up to 2020-21
1	Angul	Angul (Purunagarh)	4	31
2		Bantala (Raigoda)	1	12
3		Chhendipada	2	20
4		Jarpada (Durgapur)	1	26
5		Kaniha	0	20
6		Talcher	0	15
	<b>Angul (Total)</b>	<b>6</b>	<b>8</b>	<b>124</b>
1	Balasore	Chandipur	0	3
2		Jaleswar	0	12
3		Nilagiri	2	37
4		Soro	0	5
	<b>Balasore (Total)</b>	<b>4</b>	<b>2</b>	<b>57</b>
1	Balliguda	Balliguda	0	30
2		Bamunigaon	8	28
3		Belghar	10	30
4		K. Nuagaon	0	35
5		Kotagarh	2	22
6		Simonbadi	0	18
7		Tumudibandha	10	27
8		Daringbadi	10	10
	<b>Balliguda (Total)</b>	<b>8</b>	<b>40</b>	<b>200</b>
1	Bamra (WL)	Bamara	2	43
2		Jamankira	16	65
3		Khalasuni	0	20
4		Kuchinda	9	30

Sl No	Name of the Division	Nam of the Range	No of VSS formed/ reconstituted during 2020-21	Total No of VSS up to 2020-21
	<b>Bamra WL (Total)</b>	<b>4</b>	<b>27</b>	<b>158</b>
1	Bargarh	Bhatli	0	51
2		Ghess	11	50
3		Padmapur	0	30
4		Paikamal	0	20
	<b>Bargarh (Total)</b>	<b>4</b>	<b>11</b>	<b>151</b>
1	Bolangir	Bangomunda	2	25
2		Bolangir	4	35
3		Deogaon	3	18
4		Harishankar	3	27
5		Kantabanjhi	3	21
6		Lathore	4	22
7		Loisinga	3	20
8		Muribahal	3	18
9		Patnagarh	5	39
10		Saintala	5	28
11		Titilagarh	5	37
	<b>Bolangir (Total)</b>	<b>11</b>	<b>40</b>	<b>290</b>
1	Bonai	Barsuan	2	21
2		Bonai	0	7
3		Jarda	7	23
4		Kuliposh	7	38
5		Sole	3	17
6		Tamra	1	28
	<b>Bonai (Total)</b>	<b>6</b>	<b>20</b>	<b>134</b>
1	Deogarh	Barkot	1	43
2		Deogarh	8	46
3		Khamar	5	23
4		Pallahara	6	26
5		Reamal	3	31
	<b>Deogarh (Total)</b>	<b>5</b>	<b>23</b>	<b>169</b>
1	Jeypore	Boipariguda	14	57
2		Borigumma	14	37
3		Gupteswar	15	43
4		Jeypore	13	29
5		Kotpad	6	25
6		Kundra	8	24
	<b>Jeypore (Total)</b>	<b>6</b>	<b>70</b>	<b>215</b>

SI No	Name of the Division	Nam of the Range	No of VSS formed/ reconstituted during 2020-21	Total No of VSS up to 2020-21
1	Kalahandi (N)	Bhawanipatna	29	94
2		Kegaon	17	77
3		Kesinga	11	61
4		Madanpur-Rampur	21	66
5		Narla	6	36
	<b>Kalahandi (N) (Total)</b>	<b>5</b>	<b>84</b>	<b>334</b>
1	Kalahandi (S)	Biswanathpur	14	116
2		Dharamgarh	17	50
3		Jaipatna	10	41
4		Junagarh	0	26
5		Thuamul-Rampur (N)	25	62
6		Thuamul-Rampur (S)	8	29
7		Karlapat Santuary	10	30
	<b>Kalahandi (S) (Total)</b>	<b>7</b>	<b>84</b>	<b>354</b>
1	Keonjhar	Barbil	0	8
2		BJP	3	25
3		Champua	5	32
4		Ghatgaon	4	30
5		Keonjhar	3	29
6		Patna	5	21
7		Telkoi	5	35
	<b>Keonjhar (Total)</b>	<b>7</b>	<b>25</b>	<b>180</b>
1	Keonjhar (WL)	Anandpur	13	46
2		Brahmanipal	6	34
3		Deogaon	11	38
4		Hadgarh	0	12
	<b>Keonjhar (WL) (Total)</b>	<b>4</b>	<b>30</b>	<b>130</b>
1	Khariar	Khariar	7	87
2		Khariar Road	2	23
3		Komna	5	55
4		Nuapada	4	53
5		Sinapalli	7	47
	<b>Khariar (Total)</b>	<b>5</b>	<b>25</b>	<b>265</b>

Sl No	Name of the Division	Nam of the Range	No of VSS formed/ reconstituted during 2020-21	Total No of VSS up to 2020-21
1	Koraput	Balda	15	44
2		Koraput	15	46
3		Lamtaput	15	44
4		Laxmipur	15	58
5		Narayanpatna	15	39
6		Semiliguda	15	44
	<b>Koraput (Total)</b>	<b>6</b>	<b>90</b>	<b>275</b>
1	Malkangiri	Balimela	0	50
2		Chitrakonda	10	40
3		Malkangiri	0	50
4		Mathili	6	26
5		Kalimela	6	26
6		Motu	8	18
	<b>Malkangiri (Total)</b>	<b>6</b>	<b>30</b>	<b>210</b>
1	Nabarangapur	Dabugaon	4	37
2		Jharigaon	11	37
3		Kodinga	6	30
4		Nabarangapur	2	32
5		Raighar	5	22
6		Umerkote	6	36
	<b>Nabarangapur (Total)</b>	<b>6</b>	<b>34</b>	<b>194</b>
1	Parlakhemundi	Chandragiri	4	34
2		Devagiri	0	12
3		Kasinagar	0	8
4		Mahendra	5	35
5		Mohana	3	33
6		Ramagiri	4	40
7		R.Udayagiri	4	38
	<b>Parlakhemundi (Total)</b>	<b>7</b>	<b>20</b>	<b>200</b>
1	Phulbani	G. Udayagiri	19	39
2		Phiringia	35	155
3		Phulbani	2	22
4		Raikia	6	26
5		Karada	0	20
6		Tikabali	0	20
7		Sudrukumpa	20	20
	<b>Phulbani (Total)</b>	<b>6</b>	<b>82</b>	<b>302</b>

SI No	Name of the Division	Nam of the Range	No of VSS formed/ reconstituted during 2020-21	Total No of VSS up to 2020-21
1	Rairakhol	Badbahal	2	23
2		Badmal	4	26
3		Charmal	1	22
4		Girishchandrapur	5	35
5		Naktideul	5	31
6		Rairakhol	3	23
	<b>Rairakhol (Total)</b>	<b>6</b>	<b>20</b>	<b>160</b>
1	Rayagada	Gudari	14	34
2		Gunupur	14	47
3		Kashipur	6	28
4		K.Singpur	8	32
5		Muniguda	25	66
6		Rayagada	15	53
7		Tikiri	8	30
	<b>Rayagada (Total)</b>	<b>7</b>	<b>90</b>	<b>290</b>
1	Rourkela	Banki	7	34
2		Biramitrapur	4	16
3		Bisra	6	47
4		Kuarmunda	5	33
5		Panposh	3	16
6		Rajgangpur	5	36
	<b>Rourkela (Total)</b>	<b>6</b>	<b>30</b>	<b>182</b>
1	Satkosia WL	Pampasar	0	18
2		Purnakote	0	13
	<b>Satkosia WL (Total)</b>	<b>2</b>	<b>0</b>	<b>31</b>
	<b>Grand Total</b>	<b>135</b>	<b>885</b>	<b>4,605</b>

**Table-2.2: Division wise Micro-planning Status (2016-17 to 2020-21 & 2020-21)**

Sl. No	Division Name	Total no. of VSS formed up to 2020-21	No of VSS Completed Micro-plans	No of Micro-plans Approved by Gram Sabha	No of VSS Completed Micro-plan during 2020-21	No of Micro-plans Approved by Gram Sabha during 2020-21
1	Anugul	124	124	124	8	8
2	Balasore WL	57	57	57	2	2
3	Balliguda	200	200	200	40	40
4	Bamra WL	158	158	158	27	27
5	Bargarh	151	151	151	11	11
6	Bolangir	290	290	290	40	40
7	Bonai	134	134	134	20	20
8	Deogarh	169	169	169	23	23
9	Jeypore	215	215	215	70	70
10	Kalahandi (N)	334	334	334	84	84
11	Kalahandi (S)	354	354	354	84	84
12	Keonjhar	180	180	180	25	25
13	Keonjhar WL	130	130	130	30	30
14	Khariar	265	265	265	25	25
15	Koraput	275	275	275	90	90
16	Malkangiri	210	210	210	30	30
17	Nabarangpur	194	194	194	34	34
18	Paralakhemundi	200	200	200	20	20
19	Phulbani	302	302	302	82	82
20	Rairakhol	160	160	160	20	20
21	Rayagada	290	290	290	90	90
22	Rourkela	182	182	182	30	30
23	Satkosia WL	31	30	30	0	0
	<b>Grand Total</b>	<b>4605</b>	<b>4604</b>	<b>4604</b>	<b>885</b>	<b>885</b>





*EC meeting of Similipal VSS, Angul Division*



*Meeting of VSS members for fire preparedness, Mohulput VSS, Jeypore Division*



*Executive Committee meeting at Malibramhani VSS, Angul Division*



*Meeting of Uttei Milk Cooperative Society, Ambagaon facilitated by Kalahandi (North) Division*



*SHG meeting at Sandiaposi VSS, Keonjhar Division*



*EC meeting at Tamanguda VSS, Bamra (WL) Division*



## CHAPTER - 3

# Survey and Demarcation of the treatment area assigned to VSSs

Survey and demarcation of Assigned Area and pillar postings are the preparatory works under AJY. These activities are taken up soon after selection of VSS and are undertaken in the areas assigned to each VSS to carry out various forestry and Soil & Moisture Conservation (SMC) activities. The VSSs are assigned with Treatment Areas of about 50 hectares, where Assisted Natural Regeneration (ANR), Soil and Moisture Conservation (SMC) measures and other forestry activities are undertaken. A comprehensive guideline for survey of assigned area and treatment area has been developed at PMU level and circulated to the Divisions to undertake the assignments with the assistance of P-NGOs and the members of Executive Committee of VSS. The presence of the Member Secretary of concerned VSS during survey, demarcation and pillar posting is mandatory.

A methodological approach has been followed for survey and demarcation work. The GPS

coordinates of one permanent structure in each identified VSS has been recorded and spotted on GIS map. This has helped in accurate and authentic mapping of the area by eliminating the possibilities of overlapping or duplicating of the assigned area. The Assigned and Treatment Areas have been digitally surveyed and the maps (Assigned Area map & Treatment Map) for each VSS have been prepared. Both the maps have also been attached in the micro-plan document of the concerned VSS.

### 3.1 Progress of Survey and Demarcation of Areas of VSS

During the year 2020-21, survey, demarcation and pillar posting work have been completed in 22 Divisions covering 42,887 hectares of forest area of 885 new VSSs taken up under AJY Scheme. Table 3.1 depicts the progress on survey and demarcation work by VSSs during the year 2020-21.

**Table 3.1: Progress on Survey and Demarcation Works during 2020-21**

Sl. No	Division Name	No. of VSS (2020-21)	Survey Demarcation & Boundary Clearance (Treatment Area)	
			Area (in Ha.)	Achievement (in Ha)
1	Angul	8	375	375
2	Balasore WL	2	50	50
3	Balliguda	40	2,000	2,000
4	Bamra WL	27	1,295	1,295
5	Bargarh	11	400	400

Sl. No	Division Name	No. of VSS (2020-21)	Survey Demarcation & Boundary Clearance (Treatment Area)	
			Area (in Ha.)	Achievement (in Ha)
6	Bolangir	40	2,000	2,000
7	Bonai	20	682	682
8	Deogarh	23	1,100	1,100
9	Jeypore	70	3,500	3,500
10	Kalahandi (N)	84	4,200	4,200
11	Kalahandi (S)	84	4,200	4,200
12	Keonjhar	25	1,250	1,250
13	Keonjhar WL	30	1,500	1,500
14	Khariar	25	1,270	1,270
15	Koraput	90	4,500	4,500
16	Malkangiri	30	1,500	1,500
17	Nabarangpur	34	1,700	1,700
18	Paralakhemundi	20	1,000	1,000
19	Phulbani	82	3,160	3,160
20	Rairakhol	20	1,000	1,000
21	Rayagada	90	4,745	4,745
22	Rourkela	30	1,460	1,460
	<b>Grand Total</b>	<b>885</b>	<b>42,887</b>	<b>42,887</b>



Demarcation & Pillar posting at Sartul EDC, Baliguda Division



Survey, Demarcation & Pillar posting at Radanpalli VSS, Malkangiri Division



Pillar posting at Muniguda VSS, Boipariguda Range of Jeypore Division



Pillar Posting at Khutiguda VSS, Dabugam Range of Nabarangpur Division

## CHAPTER - 4

# PRA and Micro-planning

Participatory Rural Appraisal (PRA) & Micro-planning is an essential exercise in all the villages taken up under Ama Jangala Yojana. It is an empowering process where the community members prepare the village level need based and realistic community development plan keeping in mind the social, environmental, economic and technical feasibility of the proposed activities. The micro-plan document is perceived to be a guiding document for the communities and facilitators in implementing the planned intervention for forest management and livelihood enhancement for a period of ten years.

Micro-plans have been prepared in all AJY VSSs with active participation of the community members. The P-NGOs and the Department Staff together facilitate the micro-planning process with the help of VSS members. Prior to initiation of microplanning, the communities are thoroughly oriented regarding the entire process, methods and tools to be used to collect information related to forest and community development. The micro

plan at VSS level covers all the development opportunities for sustainable forest management and livelihood needs of the communities, which subsequently gets approval of the Gram Sabha before implementation.

### 4.1. Status of Microplan Preparation

During FY-2020-21, a total number of 885 VSSs have completed micro-planning and got the approval of Gram Sabha. By the end of 2020-21, micro-plan in 4,604 VSSs have been prepared, approved and are under implementation.

### 4.2. Review and Revisit of Microplans

As per the process, the micro-plan documents are reviewed by the PMU team for rectification of procedural and documentation errors if any, and are sent back to the DMUs for necessary modification. During the year, micro-plan documents were reviewed at PMU and the feedbacks were sent to the respective Divisions for necessary modifications before finalization.

**Table-4.1: Status of Micro-planning, 2020-21**

Sl No	Name of the Divisions	Number of VSS	Total Number of Micro-plans Completed	No of Microplans approved by Gram Sabha
1	Angul	8	8	8
2	Balasore(wl)	2	2	2
3	Baliguda	40	40	40
4	Bamra(WL)	27	27	27
5	Bargarh	11	11	11
6	Bolangir	40	40	40

SI No	Name of the Divisions	Number of VSS	Total Number of Micro-plans Completed	No of Microplans approved by Gram Sabha
7	Bonai	20	20	20
8	Deogarh	23	23	23
9	Jeypore	70	70	70
10	Kalahandi(N)	84	84	84
11	Kalahandi(S)	84	84	84
12	Keonjhar	25	25	25
13	Keonjhar(WL)	30	30	30
14	Khariar	25	25	25
15	Koraput	90	90	90
16	Malkangiri	30	30	30
17	Nabarangpur	34	34	34
18	Paralakhemundi	20	20	20
19	Phulbani	82	82	82
20	Rairakhole	20	20	20
21	Rayagada	90	90	90
22	Rourkela	30	30	30
	<b>Total</b>	<b>885</b>	<b>885</b>	<b>885</b>



PRA exercise for preparation of Microplan, Baliposi VSS under Deogarh Division



PRA Exercise Bhagiachuan VSS, Bamra (WL) Division



PRA Exercise at Bardangua VSS in Patna FMU, Keonjhar Division



Venn diagram during PRA at Siraguda VSS of Umerkote Range, Nabarangpur Division



## CHAPTER - 5

# Soil and Moisture Conservation Measures

Soil and Moisture Conservation (SMC) Measures are basically the activities carried out in the assigned areas to preserve rain water, recharge ground water, arrest run-off, enhance percolation, retention of moisture across the forest floor and check soil erosion which promotes growth of forest vegetation. Hence, Soil and Moisture Conservation (SMC) measures have been considered as one of the important activities in the degraded forest areas under AJY and activities like staggered trenching, loose boulder check

dams, brushwood check dams etc. have been taken up in the assigned area.

### 5.1 Soil and Moisture Conservation Measures

Soil and moisture conservation measures have been completed in 27,000 hectares of assigned forest area of 540 VSSs under 20 Divisions, generating employment of 5,40,000 person days. Table 5.1 below presents the Division wise SMC measures carried out under the scheme during 2020-21.

**Table 5.1: Progress on SMC Measures during 2020-21**

Sl. No	Divisions	No of VSS where SMC activities done	Area of SMC (in Ha.)	No of person days generated
1	Angul	20	1,000	20,000
2	Balasore (WL)	15	750	15,000
3	Baliguda	20	1,000	20,000
4	Bamra (WL)	20	1,000	20,000
5	Bargarh	20	1,000	20,000
6	Bolangir	50	2,500	50,000
7	Bonai	0	0	0
8	Deogarh	20	1,000	20,000
9	Jeypore	20	1,000	20,000
10	Kalahandi (N)	30	1,500	30,000
11	Kalanhandi (S)	65	3,250	65,000
12	Keonjhar	20	1,000	20,000

Sl. No	Divisions	No of VSS where SMC activities done	Area of SMC (in Ha.)	No of person days generated
13	Keonjhar (WL)	0	0	0
14	Khariar	40	2,000	40,000
15	Koraput	20	1,000	20,000
16	Malkangiri	40	2,000	40,000
17	Nabarangpur	20	1,000	20,000
18	Parlakhemundi	20	1,000	20,000
19	Phulbani	40	2,000	40,000
20	Rairakhole	20	1,000	20,000
21	Rayagada	20	1,000	20,000
22	Rourkela	20	1,000	20,000
23	Satakosia(WL)	0	0	0
	<b>Total</b>	<b>540</b>	<b>27,000</b>	<b>5,40,000</b>



LBCD at Balibahal VSS, Deogarh Division



LBCD at Kankarimal VSS, Kalahandi (S) Division



Staggered trench work at Pallam VSS, Malkangiri



LBCD work at Raidiha VSS in Keonjhar Division

## CHAPTER - 6

# Assisted Natural Regeneration and Block Plantations

The major objective of Ama Jangala Yojana is to conserve and restore degraded forest to check further degradation, in addition to livelihood improvement of the forest dependent communities. Assisted Natural Regeneration (ANR) is considered as a key intervention to restore a degraded forest with minimum investment. In AJY Divisions, ANR interventions are carried out in VSS areas with a major thrust on regeneration with and without gap plantation. Till the current year, ANR operations were confined to only Silvicultural operations without any plantation in the gap areas. However, owing to a major strategic decision, ANR with gap plantation in 20,000 ha of area was proposed in 18 Forest Divisions covering 446 VSSs during the year 2020-21 as 0th year. Preparatory activities such as site selection, boundary demarcation and nursery raising for ANR with gap plantation with 200 seedlings have been completed in all those 446 VSSs. On the other hand, regeneration cleaning, high stump cutting, climber cutting and fire line maintenance are some of the routine operations scheduled during this year for all 885 VSSs (446 VSSs for ANR with gap & 522 VSSs ANR without gap plantation).

### 6.1 Progress of Assisted Natural Regeneration (ANR)

The routine ANR operations such as singling out of coppice shoots, high stump cuttings, climber cutting and regeneration cleaning were undertaken within scheduled time. Relevant trainings have been provided to Division staff and VSS members on effective implementation of ANR operations. The ANR activities have been complemented with a 'Comprehensive calendar of operation for ANR' and a 'Plantation Module on Block Plantation' to guide the stakeholders concerned.

Table 6.1 below presents the progress of ANR without gap plantation during 2020-21. During the year, ANR without gap plantation was carried out in 22,887 ha of forest area as 0th year operation in 522 VSSs belonging to 22 Divisions. Similarly, 27,000 ha have been undertaken as 1st year operation and 19,870 ha have been under taken as 2nd year maintenance in 20 Divisions.

As per the scheduled 0th year operation of ANR (with gap plantation), 44,00,000 seedlings of indigenous species have been raised (including 10% mortality) in different nurseries under 18 Forest Divisions.





*ANR (Silvicultural Operations) in Balibahal VSS, Pallahara Range of Deogarh Division*



*Block plantation (4th year) at Bagmunda VSS, Kalahandi (North) Division*



*After Silvicultural Operations- Raidiha VSS, Keonjhar Division*



*Nursery for ANR (With gap plantation), Khuntabandha VSS, Deogarh Division*



*Nursery at Jatiguda VSS under Boipariguda Range, Jeypore Division*



**Table 6.1: Status of ANR Operations (2020-21)**

Sl No.	Name of Division	ANR with GAP (0th yr-2020-21)		ANR without GAP (0th yr-2020-21)		1st year maintenance of ANR without GAP		2nd year maintenance of ANR without GAP		Block Plantation (4th Year maint.)	
		Target (in Ha.)	Achievement (in Ha.)	Target (in Ha.)	Achievement (in Ha.)	Target (in Ha.)	Achievement (in Ha.)	Target (in Ha.)	Achievement (in Ha.)	Target (in Ha.)	Achievement (in Ha.)
1	Angul	-	-	375	375	1,000	1,000	1,000	913	-	-
2	Balasore(wl)	-	-	50	50	750	750	-	-	-	-
3	Baliguda	1,000	1,000	1,000	1,000	1,000	1,000	1,000	495	-	-
4	Bamra (WL)	600	600	695	695	1,000	1,000	1,000	500	-	-
5	Bargarh	-	-	400	400	1,000	1,000	1,000	515	70	70
6	Bolangir	1,000	1,000	1,000	1,000	2,500	2,500	2,000	2,000	140	140
7	Bonai	-	-	682	682	-	-	-	-	-	-
8	Deogarh	550	550	550	550	1,000	1,000	1,000	1,000	-	-
9	Jepore	1,750	1,750	1,750	1,750	1,000	1,000	1,000	1,000	60	60
10	Kalahandi (N)	2,000	2,000	2,200	2,200	1,500	1,500	2,000	2,000	70	70
11	Kalahandi (S)	2,000	2,000	2,200	2,200	3,250	3,250	3,000	3,000	-	-
12	Keonjhar	600	600	650	650	1,000	1,000	1,000	1,000	40	40
13	Keonjhar (WL)	700	700	800	800	-	-	-	-	80	80
14	Khariar	600	600	670	670	2,000	2,000	2,000	2,000	120	120
15	Koraput	2,100	2,100	2,400	2,400	1,000	1,000	1,000	1,000	140	140
16	Malkangiri	750	750	750	750	2,000	2,000	2,000	2,000	160	160
17	Nabarangpur	850	850	850	850	1,000	1,000	2,000	-	-	-
18	Paralakhemundi	500	500	500	500	1,000	1,000	1,000	497	-	-
19	Phulbani	1,600	1,600	1,560	1,560	2,000	2,000	1,000	1,000	10	10
20	Rairakhol	500	500	500	500	1,000	1,000	2,000	-	-	-
21	Rayagada	2,200	2,200	2,545	2,545	1,000	1,000	1,000	950	70	70
22	Rourkela	700	700	760	760	1,000	1,000	1,000	-	45	45
<b>Total</b>		<b>20,000</b>	<b>20,000</b>	<b>22,887</b>	<b>22,887</b>	<b>27,000</b>	<b>27,000</b>	<b>27,000</b>	<b>19,870</b>	<b>1,005</b>	<b>1,005</b>

## 6.2. Progress of Block Plantation Activities

Block Plantation involves a series of activities from nursery raising till completion of plantation and maintenance, which has been elaborated in detail in the module developed by PMU of OFSDS. Table 6.2 below depicts about the progress on

Block Plantation taken up under AJY Scheme till 31st March, 2021 (4th year). Total 1005 hectares area was covered under Block Plantation during 2016-17 in 87 sites in 12 Divisions with indigenous species @ 1600 seedlings per hectare. The overall survival percentage of the block plantations is satisfactory.

**Table 6.2 Maintenance work of Block Plantation under AJY during 2020-21**

S.No.	Name of Division	Block Plantation (4th Year Maintenance)	
		No. of VSSs	Area in Ha.
1	Jeypore	3	60
2	Keonjhar	5	40
3	Rourkela	7	45
4	Phulbani	1	10
5	Koaraput	13	140
6	Rayagada	7	70
7	Keonjhar (wl)	8	80
8	Khariar	12	120
9	Bolangir	10	140
10	Kalahandi (N)	7	70
11	Baragarh	5	70
12	Malkanagiri	9	160
	<b>Grand Total</b>	<b>87</b>	<b>1,005</b>

Protection from forests from fire incidences is one of the prime mandates of AJY. This involves timely creation and maintenance of fire lines, awareness generation among local people and engagement of fire watchers in the assigned forest areas. These activities are done with the active involvement of VSS members and Forest Department staff. This year, due to several local factors clubbed up

with complete absence of summer shower, fire incidences have occurred in many forests of the State. This could be handled by commendable contributions of the proactive VSS members and responsive AJY team. During 2020-21, fire lines have been created for protection of 27,000 ha of forest land assigned to AJY VSSs.

## CHAPTER - 7

# VSS Office cum Meeting Place (VSS Buildings)

The VSS Office-Cum-Meeting places (VSS Buildings) are multipurpose buildings constructed for the Vana Suraksha Samities through State Plan fund. These buildings are constructed with the provisions for an office room, a meeting place and a toilet with RCC roof. These buildings serve as multipurpose community assets for conducting meetings, keeping records, carrying out income generating activities for the SHGs. Apart from these initiatives, the buildings are also used as temporary shelters during exigencies like cyclone. The roof top is also used as a drying yard of NTFPs collected by the VSS members.

### 7.1 Construction of VSS Buildings

During the financial year, 2020-21, there was a target for construction of 56 numbers of VSS buildings. Construction of all 56 buildings have been completed and handed over to the respective VSS by 31st March, 2021. The cumulative total VSS buildings completed as on March, 2021 is 512. Target vis-à-vis completion of VSS Office-cum-meeting hall taken up during 2020-21 is given at table No-7.1.

**Table: 7.1: Status of construction of VSS Office-cum-Meeting places (VSS Buildings)**

S. No.	Name of Division	No. of VSS Building Completed (Year wise)				Total
		2017-18	2018-19	2019-20	2020-21	
1	Bonai	15	5	5	2	27
2	Deogarh	13	4	8	3	28
3	Jeypore	15	4	10	3	32
4	Keonjhar	15	5	12	3	35
5	Paralakhemundi	15	5	9	3	32
6	Rourkela	15	3	8	3	29
7	Angul	5	3	6	1	15
8	Balasore(wl)	5	0	4		9
9	Phulbani	15	6	8	3	32
10	Baliguda	15	5	7	3	30
11	Koraput	15	5	9	3	32
12	Rayagada	15	6	8	3	32
13	Satkosia(WL)	2	0	0		2
14	Bolangir	6	7	11	3	27
15	Kalahandi(N)	7	7	8	3	25

S. No.	Name of Division	No. of VSS Building Completed (Year wise)				
		2017-18	2018-19	2019-20	2020-21	Total
16	Khariar	6	7	9	2	24
17	Bargarh	4	3	6	2	15
18	Bamra(WL)	3	2	6	2	13
19	Keonjhar(WL)	5	0	2	3	10
20	Malkangiri	4	3	7	2	16
21	Kalahandi(S)	6	6	13	3	28
22	Nabarangpur		2	5	3	10
23	Rairakhol		2	4	3	9
	<b>Grand Total</b>	<b>201</b>	<b>90</b>	<b>165</b>	<b>56</b>	<b>512</b>

## 7.2 Use of VSS Buildings

The VSS buildings are used for the following purposes:

1. Conducting meetings relating to village development
2. Monthly Executive Committee meeting of the VSS and meeting of the SHGs
3. Health and immunization centre, as and when required
4. Meeting with line Departments
5. Conducting Palli Sabha Meetings
6. Village youth meetings
7. Village conflict resolution meetings
8. Storage/aggregation facility for SHG products
9. Skill Development Trainings
10. The roof top is used as a drying yard by the SHG Members.



Thakurpali VSS Building, Deogarh Division



Kasili VSS Building, Rayagada Division



VSS Building at Karanasahi, Paralakhemundi Division



VSS Building of Manigiri VSS, Keonjhar (WL) Division

## CHAPTER - 8

# Capacity Building Initiatives under AJY

Enhancing the knowledge, skills and competencies of the VSS, SHG members and Departmental staff is one of the core objectives of AJY programme so that they can perform efficiently and effectively in participatory mode. Hence, AJY emphasizes need based capacity enhancement of various stakeholders such as VSS, SHGs, Department staff and P-NGO functionaries. Capacity building initiatives mainly focus on four major aspects such as human resource development, organizational development, institutional building, livelihood enhancement and enterprise development. The capacity building processes and methods help in a systematic acquisition of attitudes and conceptual understanding of the issues/ subjects, relevant knowledge on forestry activities, livelihood interventions and community development activities.

### 8.1 Capacity Building Programs under AJY

#### 8.1.1 Preparation of Guidelines for Implementing AJY

Guidelines and Capacity Building Modules have been prepared and provided to the field units for conducting various capacity building programmes under AJY Scheme. These guidelines are considered as referral documents for the field level workers to develop clarity and maintain uniformity in implementation of activities. In addition, formats for conducting microplanning and a calendar of operations has been prepared and circulated to all AJY Divisions.

**The course materials and guidelines are:**

- i. Guidelines for collaboration with P-NGOs
- ii. Reporting Formats for P-NGOs
- iii. Guidelines for accounting procedures under CAMPA
- iv. Guidelines for survey and demarcation of area to be assigned to VSS
- v. Course material for ANR (Without Gap) and Silvicultural operations
- vi. Guidelines for preparation of micro-plan
- vii. Guidelines for soil and moisture conservation measures
- viii. Guidelines for selection of sites and construction of VSS building.
- ix. Guidelines for initiating Entry Point Activities (EPA) in AJY VSSs under MGNREGS.
- x. Guidelines for formation and strengthening of SHGs and grounding of Income Generation Activities (IGAs) under AJY

#### 8.1.2 Progress on Capacity Building

Ten (10) numbers of comprehensive training modules have been prepared and provided to the Divisions. The modules cover the following themes:

1. Community Mobilization
2. Institution Building
3. Formation of SHGs
4. Accounting Procedures for DMU & VSS
5. Accounting Procedure of VSS
6. PRA and Micro Plan Preparation
7. Micro Plan Implementation
8. SMC in Hill Slopes
9. Nursery Techniques
10. Block Plantations

Capacity Building Training programs have been carried out for implementation of AJY activities such as Survey and Demarcation, Community Mobilization, PRA tools and Micro Plan preparation & Moisture Conservation Measures. Capacity Building Training programmes, both under project components and livelihood interventions through convergence have been conducted at PMU as well as field level involving 14,847 participants of

4,605 numbers of VSSs during the year. The total persons trained through various capacity building programs under the project up to 2020-21 is 2,31,329 nos.

In addition to this, a two-day virtual capacity building training for the FMU and DMU level staff has been organized by the PMU, OFSDS on 29th and 30th December, 2020 in which participants from 22 AJY Divisions have participated.

**Table- 8.1: Division wise Capacity Building Trainings held and number of persons trained during and up to 2020-21.**

Sl. No	Division Name	Total no. of VSS Covered	Total no. of SHGs Covered	No of Persons trained (Year Wise)					Total No. of Persons Trained
				2016-17	2017-18	2018-19	2019-20	2020-21	
1	Anugul	124	1280	2678	2678	2742	541	533	9172
2	Balasore WL	57	0	270	474	474	295	183	1696
3	Balliguda	200	283	2132	2132	2132	520	473	7389
4	Bamra WL	158	956	2486	4023	4456	417	235	11617
5	Bargarh	151	827	2058	2058	2226	1280	210	7832
6	Bolangir	290	983	155	155	339	59	456	1164
7	Bonai	134	323	3981	4382	4439	0	264	13066
8	Deogarh	169	593	1274	1894	2199	405	230	6002
9	Jeypore	215	266	6416	6437	6437	339	600	20229
10	Kalahandi (N)	334	1314	5697	6374	8393	996	5004	26464
11	Kalahandi (S)	354	238	5893	5893	5923	470	1605	19784
12	Keonjhar	180	1359	1006	1304	1496	463	260	4529
13	Keonjhar WL	130	386	3810	4907	4907	0	120	13744
14	Khariar	265	942	3122	5754	6861	1912	342	17991
15	Koraput	275	532	2596	2596	2596	429	707	8924
16	Malkangiri	210	338	2761	2825	2825	490	280	9181
17	Nabarangpur	194	1320	0	0	141	207	240	588
18	Paralakhemundi	200	314	843	843	1062	680	211	3639
19	Phulbani	302	743	4631	5048	5079	410	902	16070
20	Rairakhol	160	645	0	0	0	96	196	292
21	Rayagada	290	331	4851	5100	5975	1057	1127	18110
22	Rourkela	182	290	3295	3518	3518	650	669	11650
23	Satkosia WL	31	0	732	732	732	0	0	2196
	<b>Grand Total</b>	<b>4,605</b>	<b>14,263</b>	<b>60,687</b>	<b>69,127</b>	<b>74,952</b>	<b>11,716</b>	<b>14,847</b>	<b>2,31,329</b>



### Photographs of Capacity Building Trainings organised during the year 2020-21.



Capacity Building Training (CBT) for Division and Range level staff, organized by PMU of OFSDS on 29th -30th December, 2020



Participation of AJY Divisions in the CBT for Division and Range level staff, organized by PMU of OFSDS on 29th -30th December, 2020



Capacity building training on implementation of AJY, Brahmanipal Range, Keonjhar WL Division



VSS level training on implementation of AJY, Ranipada VSS, Deogaon Range, Keonjhar WL Division



Awareness camp on fire protection, Padiamunda VSS, Deogarh Division



VSS level training program on implementation of AJY, Deogarh Division



FMU level Capacity Building Training on implementation of AJY, Boriguma Range, Jeypore Division



Capacity Building Training on implementation of AJY, Baradanga VSS, Keonjhar Division

**CHAPTER - 9**

## Livelihood Initiatives through Convergence under AJY

Convergence with line Departments for livelihood improvement and community development is an important component of Ama Jangala Yojana program. It has been envisaged to facilitate need based development including livelihood and income generation activities for the people living in forest fringe villages, which could be made possible through convergence of ongoing schemes with line Departments in the AJY operational areas. Special emphasis has been given on livelihood improvement of the tribal population. Support for village infrastructure development and critical inputs have been made possible through this initiative with minimum project investment. The success of the convergence in AJY is evident from the fact that, during year 2020-21, the project could implement more than 17 types of works amounting to Rs. 127.41 crores to benefit 8,51,698 beneficiaries.

The communities covered under AJY have been linked with various socio-economic, welfare and income generation schemes under line Departments. There is a remarkable change in the livelihood scenario of the forest fringe dwelling communities over the last few years, which has been collated in tables in a systematic manner.

Livelihood initiatives, skill building of rural youth, support to individuals/groups for entrepreneurial activities, construction of individual houses, roads and water bodies have been made possible through inter sectoral-convergence. The scheme has successfully brought convergence from

different programmes such as Pradhan Mantri Awas Yojana, MGNREGS, Pradhan Mantri Ujjwala Yojana (PMUY), KALIA Yojana, Swachha Bharat Mission, Rashtriya Krishi Vikas Yojana and National and State Horticulture Mission.

### 9.1 Convergence under AJY

Entry Point Activities (EPAs) were proposed in convergence with MGNREGS and NRLM on 3:1 fund sharing basis during the initial three years of implementation. EPAs such as electrification, installation of solar light and drinking water facilities, construction/repairing of roads, renovation of water bodies etc. have been implemented during this period. The project has made exclusive effort for enterprise promotion through individuals, VSSs and women SHGs. Successful convergence could be made possible with Department of Agriculture & Farmers' Empowerment, Fishery and Animal Resource Development, Panchayati Raj & Drinking Water and ST & SC Development, Minority and Backward Class Welfare for enhancing the household income by diversifying the livelihood options of the tribal communities. Some of the successful cases of inter-sectoral convergence have been showcased in the pictures towards the end of this chapter.

The Table-9.1 reflects the Division wise list of SHGs involved in IGAs under Ama Jangala Yojana & 9.2 reflects the numbers of persons benefitted under various schemes and the total amount of fund mobilised during 2020-21. It implies that



substantial amount of funds have been mobilised under housing construction schemes such as PMUY, Biju Pucca Ghar Yojana etc. followed by toilet construction under Swatchha Bharat Mission. There is also a remarkable achievement under convergence for construction of village

roads, drinking water facilities and sanitation infrastructures.

The Table-9.3, Figure-9.1, Figure-9.2 and 9.3 indicate the Division wise funds mobilised under convergence initiatives and the numbers of persons benefitted from various schemes.

**Table-9.1: Division wise list of SHGs involved in IGAs under Ama Jangala Yojana**

Sl. No	Division	No. of SHGs	Major IGA interventions - According to coverage
1	Angul	1280	1. NTFP collection & trading, 2. Vegetable cultivation, 4. Backyard poultry, 5. Leaf plate making, 6. Mushroom cultivation, 7. Paper plate making, 8. Goatary, 9. Herbal products-collection & marketing, 10. Pisciculture in community ponds, 11. Integrated fish-duck farming, 12. Handicraft preparation, 13. Snacks items preparation and sale, 14. Local food processing, 15. Maize cultivation, 16. Turmeric cultivation, 17. Spices processing and marketing, 18. Bamboo craft, 19. Cane crafts, 20. Clay pot making, 21. Terracota products, 22. Rice processing, 23. Organic Manure Preparation, 24. Banana cultivation 25. Tailoring
2	Balasore WL	0	
3	Balliguda	283	
4	Bamra WL	956	
5	Bargarh	827	
6	Bolangir	983	
7	Bonai	323	
8	Deogarh	593	
9	Jeypore	266	
10	Kalahandi (N)	1314	
11	Kalahandi (S)	238	
12	Keonjhar	1359	
13	Keonjhar WL, Anandapur	386	
14	Khariar	942	
15	Koraput	532	
16	Malkangiri	338	
17	Nabarangpur	1320	
18	Paralakhemundi	314	
19	Phulbani	743	
20	Rairakhol	645	
21	Rayagada	331	
22	Rourkela	290	
	<b>Grand Total</b>	<b>14,263</b>	

**Table 9.2: Fund mobilised and persons benefitted in various convergence schemes under AJY (2020-21)**

Name and nature of the convergence activities/ schemes	No. of beneficiaries covered	Fund mobilised in Lakh Rupees
Agriculture, Horticulture input subsidy and KALIA Yojana	189264	735.05
Animal Husbandry & Fishery Development	14572	69.92
Construction of individual house (PMAY / Biju Pucca Ghar Yojana)	3574	2234.68
Small Construction Works (Misc. Community Assets, plantations, ANR/AR, SMC, pond digging / renovation under MGNREGS)	118405	1238.18
Distribution of Mosquito nets / Solar equipments/Blanket / Chulla / Phenyle / Mask	49997	29.35
Drinking water, Sanitation & Irrigation	126885	4739.82
Electrification	900	10.83
Financial Inclusion	0	0
Health Camp	14637	113.11
Exclusively Livelihood Promotion Activities	31507	482.15
LPG (PMUY)	19423	100.53
Mission Shakti- SHG related	245	15.05
Others misc. socio-economic entitlements (pensions, job cards/ration card etc)	1064	42.54
Construction of village roads, culvert / bridge, canal etc.	87334	2132.81
Skill Development (RSETTI, DDU-GKY, PMKVY)	1298	7.9
Other Misc. Welfare Schemes- (Scholarships, BOCLWB benefits and others)	21571	165.52
Toilet Construction under SBM	13907	196.58
Others-MGNREGS	157115	426.98
<b>Total</b>	<b>8,51,698</b>	<b>12,741</b>

**Table 9.3-Division wise fund mobilized through Convergence under AJY (2020-21)**

Name of the Divisions	Amount mobilised in Lakh Rupees	No of persons benefitted
Bargarh	2.07	1110
Balasore WL	6.00	2
Khariar	25.21	8146
Jeypore	37.06	2672
Keonjhar WL	46.94	8575
Nabarangpur	64.73	2523
Bonai	93.13	1311
Kalahandi(N)	109.41	17198
Bamra WL	142.43	2424
Paralakhemundi	148.84	7460
Kalahandi(S)	218.97	391948
Rourkela	289.24	6176
Malkangiri	373.78	11098
Rayagada	405.45	17632
Balliguda	480.77	4076
Bolangir	492.35	7005
Phulbani	518.06	8563
Keonjhar	538.57	22057
Redhakhhol	558.65	25941
Deogarh	698.64	40105
Koraput	1241.36	49757
Angul	6249.53	215919
<b>Total</b>	<b>12,741</b>	<b>8,51,698</b>

Figure-9.1: Division wise fund mobilised under convergence initiatives (Year 2020-21).

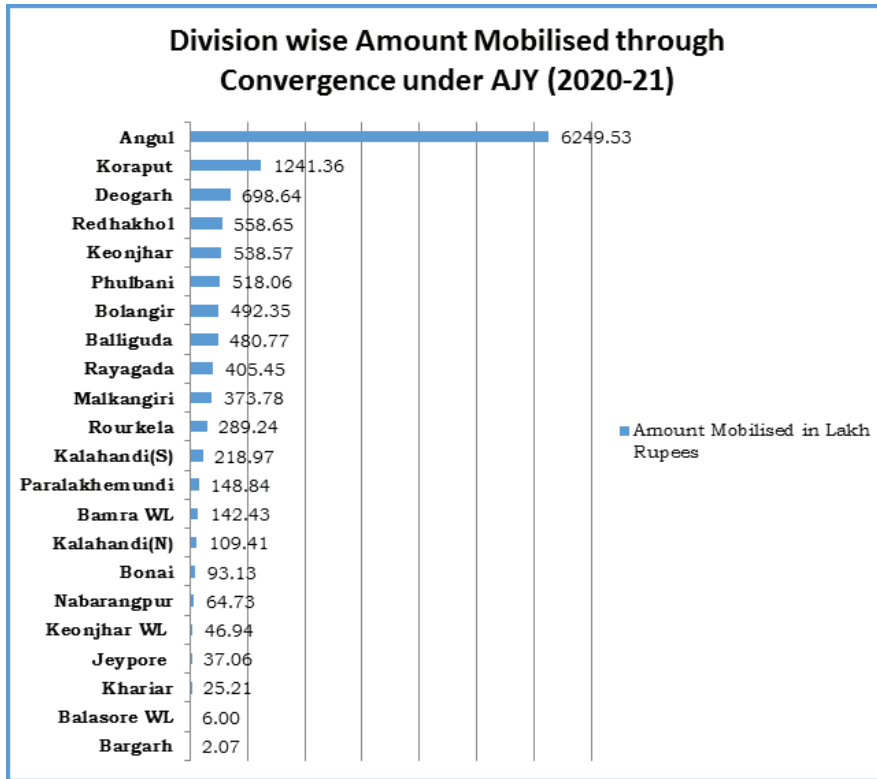


Figure-9.2 : Division wise beneficiaries covered under various schemes through convergence (Year 2020-21).

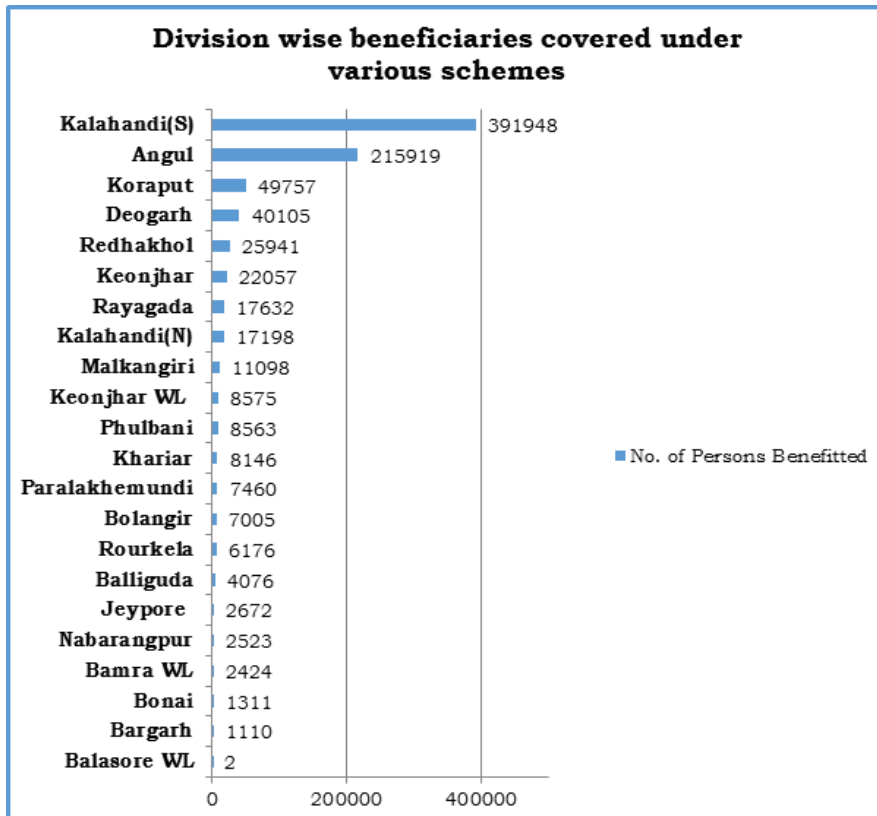


Figure-9.3 : Division wise coverage under various schemes through convergence.

Division	Agriculture, Horticulture (input subsidy) and KALIA	Animal Husbandry	ANR/AR Plantation through MGNREGS	Construction of Individual House/PMA Y/Biju Pucca Ghar	Construction Work of community Assets	Distribution of Mosquito nets/Solar equipments/Blanket/Chullia/Phenyl/mask/Ration	Drinking water & Irrigation facility	Health Camps	Livelihood Promotion Activities	LPG Distribution through PMUY	Other Misc. Activities through PRIs	Rural Electrification Linkage	Skill Development(PMKVY, DDU-GKY, RSETTI)	SMC	Social welfare scheme	Toilet Construction under SBM/Community Sanitation activities	Village Road Construction/PMGSY
Angul	●	●		●	●	●	●	●		●		●	●	●	●	●	●
Balasore																	●
Balliguda	●				●		●						●			●	●
Bamra	●				●		●		●				●			●	●
Bargarh									●								
Bolangir	●	●		●	●	●	●		●	●	●	●	●	●	●	●	●
Bonai	●	●			●		●		●	●					●	●	●
Deogarh	●	●		●	●	●	●		●	●		●		●	●	●	●
Jeypore	●	●					●		●				●			●	●
Kalahandi(N)	●	●		●		●	●	●	●	●		●	●		●		
Kalahandi(S)			●		●												●
Keonjhar	●				●		●		●	●		●	●			●	●
Keonjhar WL	●					●	●		●	●		●	●				●
Khariar	●	●				●	●	●	●	●		●	●	●	●		
Koraput	●		●	●	●		●		●			●		●	●	●	●
Malkangiri	●			●	●	●	●		●			●	●			●	●
Nabarangpur	●	●		●					●			●					●
Paralakhemundi	●	●			●	●	●	●	●					●		●	●
Phulbani	●	●	●		●	●	●	●	●	●			●			●	●
Rairakhol	●	●		●	●		●		●				●			●	●
Rayagada	●			●	●		●		●	●		●		●	●	●	●
Rourkela	●	●		●	●	●	●	●	●	●				●	●	●	●





Solar operated drinking water supply point through convergence at Balidihi VSS, Barkote Range of Deogarh Division



Convergence with PKVY for pot manure preparation by SHG members, Palam VSS of Malkangir Division



Animal Vaccination Camp through convergence at Remala Sahi VSS, Barkote Range of Deogarh Division



Red Chilli cultivation through convergence with ITDA at Mendhiakani VSS, Deogarh Division



Cooperative office-cum-milk collection centre of Uttei Milk Cooperative Society through convergence with OMFED, Kalahandi (N) Division



Drinking water facility through convergence with PBDA, Rugudakudara VSS of Deogarh Division

**Table-9.4: Cumulative Convergence under Ama Jangala Yojana up to Year 2020-21**

Sl. No	Name of the Activities/ Schemes	Name of the Department	Year 2017-18		Year 2018-19		Year 2019-20		Year 2020-21		Total	
			No. of beneficiaries benefited	Fund Mobilized (Rs. in Lakh)	No. of beneficiaries benefited	Fund Mobilized (Rs. in Lakh)	No. of beneficiaries benefited	Fund Mobilized (Rs. in Lakh)	No. of beneficiaries benefited	Fund mobilised in Lakh Rupees	No. of beneficiaries benefited	Fund Mobilized (Rs. in Lakh)
1	Agriculture, Horticulture input subsidy and KALIA	Agriculture, Horticulture	619	34.86	23847	820.39	21968	614.97	189264	735.05	235698	2,205.27
2	Animal Husbandry & Fishery Development	Vetery & Animal Husbandry Dept	2140	118.94	25677	23.71	19049	54.92	14572	69.92	61438	267.49
3	Construction of individual house (PMAY/Biju Pucca Ghar Yojana)	RD, Panchayati Raj	1228	260.23	3243	4,198.20	8038	2,742.70	3574	2,234.68	16083	9,435.81
4	Small Construction Works (Misc. Community Assets, plantations, ANR/AR, SMC, pond digging/renovation under MGNREGS)	Panchayati Raj & DoFE	33932	2,042.61	1303	834.40	20346	494.58	118405	1,238.18	173986	4,609.77
5	Distribution of Mosquito nets/ Solar equipments/ Blanket/Chulla/ Phenyle/Mask	Misc	33589	106.17	35277	404.98	28526	201.61	49997	29.35	147389	742.11
6	Drinking water, Sanitation & Irrigation	RWS&S	8403	314.89	4455	1,712.31	20759	1,178.23	126885	4,739.82	160502	7,940.25
7	Electrification	Energy	4207	152.00	2611	59.55	6520	88.58	900	10.83	14238	310.96
8	Financial Inclusion	WoCD/ Dept. of Mission Shakti	2057	23.60	8023	10.89	21366	630.41	0	-	31446	664.90

Sl. No	Name of the Activities/Schemes	Name of the Department	Year 2017-18		Year 2018-19		Year 2019-20		Year 2020-21		Total	
			No. of beneficiaries benefited	Fund Mobilized (Rs. in Lakh)	No. of beneficiaries benefited	Fund Mobilized (Rs. in Lakh)	No. of beneficiaries benefited	Fund Mobilized (Rs. in Lakh)	No. of beneficiaries benefited	Fund mobilized in Lakh Rupees	No. of beneficiaries benefited	Fund Mobilized (Rs. in Lakh)
9	Health Camp	Dept. of Health & FW	3122	5.25	304	4.38	13153	2.32	14637	113.11	31216	125.06
10	Exclusively Livelihood Promotion Activities	Panchayati Raj/ RD	0		269	28.62	1032	30.78	31507	482.15	32808	541.55
11	LPG (PMUY)	Dept. of Petroleum & Natural Gas, GoI	17966	183.13	20420	757.14	37415	403.70	19423	100.53	95224	1,444.50
12	Mission Shakti-SHG related	WoCD/ Dept. of Mission Shakti	18184	1.60	0	-	94	3.89	245	15.05	18523	20.54
13	Others misc. socio-economic entitlements (pensions, job cards/ration card etc)	PR Dept, Welfare Department	13567	1.10	0	-	902	165.42	1064	42.54	15533	209.06
14	Construction of village roads, culvert/bridge, canal etc.	RD, Panchayati Raj, R&B	16408	1,624.20	294	636.56	15429	1,228.13	87334	2,132.81	119465	5,621.70
15	Skill Development (RSETTI, DDU-GKY, PMKVY)	Banks, CSR, Dept. of Skill Development	1345	10.32	573	1.89	1589	7.71	1298	7.90	4805	27.82
16	Other Misc. Welfare Schemes- (Scholarships, BOCLWB benefits and others)	Welfare Department	0	-	0	-	6627	33.25	21571	165.52	28198	198.77
17	Toilet Construction under SBM	RWS&S	39736	1,575.60	25824	2,668.95	38123	1,654.82	13907	196.58	117590	6,095.95
18	Others-MGNREGS	Panchayati Raj	174	5.00	630	330.81	0	-	157115	426.98	157919	762.79
		<b>Total</b>	<b>1,96,677</b>	<b>6,459</b>	<b>1,52,750</b>	<b>12,492</b>	<b>2,60,936</b>	<b>9,536</b>	<b>8,51,698</b>	<b>12,741</b>	<b>14,62,061</b>	<b>41,224</b>

## CHAPTER - 10

# Monitoring of AJY Programme

AJY emphasises on monitoring the progress at regular basis. The scheme follows both conventional and technology based monitoring process at various levels. The physical progress under the Scheme is monitored using Geographic Information System (GIS) & Management Information System (MIS), and the financial progress through a centralized monitoring system. Physical monitoring is conducted through field visits and review meetings at various levels. Monthly VSS meetings have been made mandatory for all VSSs. The state level review meetings have also been convened during the year 2020-21 through video conferencing to monitor and assess the progress and for taking corrective measures.

### 10.1 Monitoring and Evaluation (M&E)

There is a efficient monitoring and evaluation system equipped with qualified man power and technology. The physical and financial monitoring of the progress of implementation of the activities under the scheme is carried out at FMU, DMU and PMU levels on monthly, quarterly and annual basis. At PMU level, the physical and financial monitoring of the progress of implementation of the activities is executed by the AJY Cell of OFSDS. The FMUs prepare the progress report on monthly basis using the prescribed formats and submit it to the DMU Chief for review. The DMU Chief prepares the consolidated monthly progress report in the prescribed formats showing both physical and financial achievements by consolidating the monthly reports received from different Range Offices and submit to PMU. The AJY Cell of PMU of

OFSDS prepares consolidated report and submits to the Forest, Environment & Climate Change Department, Odisha and Principal CCF & HoFF, Odisha on monthly basis.

The physical and financial progresses of Project Divisions are also monitored by the concerned RCCFs and the senior Officers of PMU of OFSDS, through field inspections, periodical review meetings.

The Governing Body (GB) at the state level takes policy decision pertaining to Annual Action Plan & Budget, overall supervision of project activities. The High Power Committee (HPC) of OFSDS at the state level takes major policy decisions pertaining to Annual Work Plan & Budget and overall monitoring of project activities.

The financial monitoring of implementation of the scheme follows the procedures stipulated for implementation and execution of State CAMPA and the State Plan Schemes as the major funding comes from these sources. Separate accounts are maintained at the Range and Divisional levels for handling the funds received under the Heads - State CAMPA and the State Plan. The expenditure is accordingly reflected in the accounts against corresponding budget head.

The PMU of OFSDS has developed reporting formats for the P-NGOs and Divisions in MIS domain. The collected data is captured, verified and uploaded in MIS on monthly basis and the progress is monitored accordingly.

The web-based GIS-MIS monitoring system available at OFSDS headquarters is fully equipped with adequate IT infrastructure such as hardware,



database and software systems to facilitate with valuable information for monitoring.

#### 10.1.1 Web based Monitoring

In addition to traditional monitoring system, web-based GIS and MIS which forms the overall Monitoring & Evaluation system of OFSDS is extensively used. The web-based GIS and MIS contribute results monitoring of the scheme at outputs and outcomes level.

The project has customized web based GIS applications to suit the requirement. Activities like forest cover classification are done using satellite imagery. Similarly, data captured at field level are super imposed to monitor changes and impacts.

Interventions such as VSS building, Drainage Line Treatment, Plantations, pillar postings in VSS treatment area are also monitored.

#### 10.1.2 Geomatic Centre at PMU

- A Geomatic Centre for GIS and MIS has been developed in PMU under OFSDS.
- A group of experts and technicians are engaged for in-house development and implementation of both GIS and MIS based applications.
- Use of open source software Q-GIS; for developing the web based platform help in unrestricted access at all levels and expansion of the facilities.
- Expansion of GIS facilities to the DMUs with specialist support is provided.
- Integration of the MIS and GIS for monitoring of all activities has been undertaken.

#### 10.1.3 Web based GIS

- Web based GIS is a web portal developed to facilitate layered map and data visualization using a web browser.
- The portal has facilities for viewing multiple map layers together and super imposed over various background raster layers like satellite imagery, forest cover data, land use and land cover layers etc.

#### 10.1.4 Verification of VSS information in the GIS cell

- GPS data (Latitudes and Longitudes) of the proposed, assigned and treatment area of VSSs are uploaded using Web-GIS.
- Uploaded data is verified for the following aspects:
  - Whether the treatment area is less than equal to ( $\leq$ ) assigned area.
  - Treatment/Assigned area of one VSS does not overlap with another VSS (each VSS has assigned with a unique ID).
  - Whether the treatment area is within the assigned area.
  - For each state code there should be only one corresponding VSS.
- Correctness of the state code of each VSS is ascertained.
- After verification of GPS coordinates of permanent structures, state codes are generated of each VSS and intimated to the concerned Divisions for record.
- After survey and demarcation, the GPS coordinates of assigned and treatment areas of each VSS are uploaded in the Web-GIS portal by the concerned Divisions.
- These geo-coordinates are verified in the GIS cell and rectified for any error following which soft copies of maps of VSS are prepared and provided to the concerned divisions.

#### 10.1.5 Management Information System (MIS)

The web-based MIS (Management Information System) available at OFSDS headquarter in the Geomatics Cell is part of the overall Monitoring & Evaluation (ME) system of the AJY Scheme. The MIS consists of systematic data entry and dissemination of information among various stakeholders of the Scheme. This is done as per the scope of the user. Looking at various aspects of the need, the Geomatics Cell has developed



the Web-based in-house MIS application. The MIS application is designed to facilitate on-site data assimilation from the remote operational units such as FMUs and DMUs. This also facilitates up-to-date and real-time information on the physical as well as financial progress/status of the implementation of the Scheme. This helps in making right decision by the Project Authority. The MIS application has the following functional components.

#### 10.1.6 Data Input Interface

The MIS modules has Data Input Interface provides easy-to-use data formats with easy data retrieval and input facility for all project activities/ components covered under the AJY. The data input interface facilitates capturing of activity wise progress data. A brief description of the features of the data input interface are as follows:

- **Easier Data Entry:** The data interface has been designed very simplistically for easier understanding.
- **Data Validation:** The data input fields are embedded with the data validation routines to restrict input of incorrect data into the system.

#### 10.1.7 Reports

The MIS application includes reporting facilities at all the operational levels. However, the content and nature of the report are dependent upon the operational level as well as the operational scope of the concerned system user. The Reports are broadly divided into:

- Monthly Reports,
- Scope based Reports and
- Query based Reports.

Besides, the above categories of the reports, PMU generate additional text based as well as graphical reports based upon the data analysis results.

#### 10.1.8 Application/ Data Security

The developed in-house MIS application is secured and to access information at any operational level to all components of the MIS application is restricted through user-id and password. All users of the system have a user account grouped under either FMU Operational level or DMU operational level or PMU operational level. Each of such user account is provided with unique combination of user-id and strong password. The user has to log in to the system by using the designated user-id and password to be able to access the application component. Once successfully logged-in, the system user shall be provided with application features pertaining to their specific operational level.

## CHAPTER - 11

# Financial Management

The major source of funds for AJY Scheme is from Government of Odisha through State CAMPA and State Plan with a total financial outlay of Rs. 1170.02 crores for 6 years period (from 2016-17 to 2021-22).

### 11.1 Funds Received

The tables 11.1 & 11.2 represents the year wise funds received from State CAMPA and State Plan up to FY, 2020-21.

**Table-11.1: Financial year wise funds received from State CAMPA**

Financial Year	Fund Received (in Lakh Rs.)
2015-16	1,862.37
2016-17	1,120.00
2017-18	8,898.93
2018-19	9,474.96
2019-20	7,292.80
2020-21	6,624.69
<b>Total</b>	<b>35,273.75</b>

**Table-11.2: Financial year wise funds received from State Plan**

Financial Year	Fund Received (Rs in Lakh)
2011-12	1000
2013-14	10
2014-15	110
2016-17	1000
2017-18	1000
2018-19	2500
2019-20	1500
2020-21	1500
<b>Total</b>	<b>8620</b>

### 11.2 Expenditure

The State CAMPA fund has been utilised for the following interventions of the AJY Scheme during FY 2020-21.

- Community mobilization and institution building
- JFM site selection
- Survey and demarcation of VSS assigned area and mapping
- Micro-plan preparation
- Support to capacity building training of VSS, SHG members and Department staff
- Forest restoration under JFM and soil and moisture conservation
- ANR with and without gap plantation
- Block Plantation maintenance

Similarly, the State Plan fund is utilised for the managerial interventions of the Scheme such as remuneration of P-NGO teams, remuneration of Animator, managerial expenditure at Range and Division levels, remuneration of support staff, construction of VSS office-cum meeting place, and PMU level expenditures.

Table 11.3 presents the component to and Division wise fund expenditure for the AJY Divisions from State Plan.

Table 11.4 and 11.5 presents the component and Division wise physical progress and expenditure for AJY Divisions from State CAMPA fund.

**Table 11.3: Component Wise and DMU wise Funds Released from State Plan during FY 2020-21 under AJY (in Lakhs)  
Financial Progress under State Plan for the Financial Year 2020-21**

Sl. No.	RCCF/DMU/ FMU Support Staff	Mobility Cost To DMU	Travel cost to Forest Personnel	Travel Cost & Contingency	Office Cost & Contingency	Animator Remuneration	PNGO Charges	VSS Building	Total
1	Bonai	1,55,230	5,000	5,000	10,000	60,000	1,68,000	8,20,000	12,23,230
2	Deogarh	15,83,107	40,000	40,000	50,000	9,39,000	24,08,000	12,30,000	62,90,107
3	Jeypore	20,32,957	40,000	40,000	50,000	13,60,000	36,54,000	12,30,000	84,06,957
4	Keonjhar	21,96,613	40,000	40,000	50,000	9,39,000	26,88,000	12,30,000	71,83,613
5	Paralakhemundi	15,15,800	40,000	40,000	50,000	8,20,000	25,20,000	12,30,000	62,15,800
6	Rourkela	11,22,692	40,000	40,000	50,000	7,34,000	19,32,000	12,30,000	51,48,692
7	Angul	20,84,261	40,000	40,000	50,000	7,44,000	18,48,000	4,10,000	52,16,261
8	Balasore(wl)	10,39,092	40,000	40,000	50,000	2,47,403	3,22,000	-	17,38,495
9	Phulbani	19,24,492	40,000	50,000	50,000	18,38,000	44,40,000	12,30,000	95,72,492
10	Baliguda	15,46,482	40,000	40,000	50,000	9,60,000	31,92,000	12,30,000	70,58,482
11	koraput	20,58,818	40,000	40,000	50,000	13,30,000	42,56,000	12,30,000	90,04,818
12	Rayagada	19,31,320	40,000	40,000	50,000	16,37,000	36,98,000	12,30,000	86,26,320
13	Satkosia(WL)	1,50,400	-	-	-	19,000	1,40,000	-	3,09,400
14	Bolangir	33,64,309	40,000	40,000	50,000	18,50,000	41,62,065	12,30,000	107,36,374
15	Kalahandi(N)	16,65,572	40,000	40,000	50,000	20,26,000	52,08,000	12,30,000	102,59,572
16	Khariar	16,51,073	40,000	40,000	50,000	11,50,202	33,04,000	8,20,000	70,55,275
17	Bargarh	9,31,587	40,000	40,000	50,000	5,39,000	12,60,000	8,20,000	36,80,587
18	Bamra(WL)	10,01,095	40,000	40,000	50,000	7,85,000	25,62,000	8,20,000	52,98,095
19	Keonjhar(WL)	13,94,500	40,000	40,000	50,000	4,70,000	14,70,000	12,30,000	46,94,500
20	Malkangiri	11,48,975	40,000	40,000	50,000	11,90,000	39,90,000	8,20,000	72,78,975
21	Kalahandi(S)	17,74,370	40,000	40,000	50,000	18,81,000	59,45,449	12,30,000	109,60,819
22	Nabarangpur	19,74,114	40,000	40,000	50,000	10,46,000	29,82,000	12,30,000	73,62,114
23	Rairakhol	11,65,380	40,000	40,000	50,000	9,60,000	31,08,000	12,30,000	65,93,380
	<b>GRAND TOTAL</b>	<b>354,12,239</b>	<b>8,45,000</b>	<b>8,55,000</b>	<b>10,60,000</b>	<b>235,24,605</b>	<b>652,57,514</b>	<b>229,60,000</b>	<b>1499,14,358</b>

Table-11.4: Physical Progress of Implementation of Ama Jangala Yojana under State CAMPA APO 2020-21

Sl No.	Name of Division	Survey Demarcation & Pillar Posting		ANR with GAP (0th year)		ANR without GAP (0th year)		ANR without GAP (1st year)		ANR without GAP		Block Plantation	
		Target (in Ha.)	Achievement (in Ha.)	Target (in Ha.)	Achievement (in Ha.)	Target (in Ha.)	Achievement (in Ha.)	Target (in Ha.)	Achievement (in Ha.)	Target (in Ha.)	Achievement (in Ha.)	Target (in Ha.)	Achievement (in Ha.)
1	Angul	375	375	-	-	375	375	1,000	1,000	913	913	-	-
2	Balasore (WL)	50	50	-	-	50	50	750	750	-	-	-	-
3	Baliguda	2,000	2,000	1,000	1,000	1,000	1,000	1,000	1,000	495	495	-	-
4	Bamra (WL)	1,295	1,295	600	600	695	695	1,000	1,000	500	500	-	-
5	Bargarh	400	400	-	-	400	400	1,000	1,000	515	515	70	70
6	Bolangir	2,000	2,000	1,000	1,000	1,000	1,000	2,500	2,500	2,000	2,000	140	140
7	Bonai	682	682	-	-	682	682	-	-	-	-	-	-
8	Deogarh	1,100	1,100	550	550	550	550	1,000	1,000	1,000	1,000	-	-
9	Jeypore	3,500	3,500	1,750	1,750	1,750	1,750	1,000	1,000	1,000	1,000	60	60
10	Kalahandi (N)	4,200	4,200	2,000	2,000	2,200	2,200	1,500	1,500	2,000	2,000	70	70
11	Kalahandi (S)	4,200	4,200	2,000	2,000	2,200	2,200	3,250	3,250	3,000	3,000	-	-
12	Keonjhar	1,250	1,250	600	600	650	650	1,000	1,000	1,000	1,000	40	40
13	Keonjhar (WL)	1,500	1,500	700	700	800	800	-	-	-	-	80	80
14	Khariar	1,270	1,270	600	600	670	670	2,000	2,000	2,000	2,000	120	120
15	Koraput	4,500	4,500	2,100	2,100	2,400	2,400	1,000	1,000	1,000	1,000	140	140
16	Malkangiri	1,500	1,500	750	750	750	750	2,000	2,000	2,000	2,000	160	160
17	Nabarangpur	1,700	1,700	850	850	850	850	1,000	1,000	-	-	-	-
18	Paralakhemundi	1,000	1,000	500	500	500	500	1,000	1,000	497	497	-	-
19	Phulbani	3,160	3,160	1,600	1,600	1,560	1,560	2,000	2,000	1,000	1,000	10	10
20	Rairakhol	1,000	1,000	500	500	500	500	1,000	1,000	-	-	-	-
21	Rayagada	4,745	4,745	2,200	2,200	2,545	2,545	1,000	1,000	950	950	70	70
22	Rourkela	1,460	1,460	700	700	760	760	1,000	1,000	-	-	45	45
	<b>Total</b>	<b>42,887</b>	<b>42,887</b>	<b>20,000</b>	<b>20,000</b>	<b>22,887</b>	<b>22,887</b>	<b>27,000</b>	<b>27,000</b>	<b>19,870</b>	<b>19,870</b>	<b>1,005</b>	<b>1,005</b>

Table-11.5: Financial Progress under State CAMPA APO-2020-21

Sl No.	Name of Division	Total Released (in Rs.)	Expenditure										Total Expenditure (In Lakh Rs.)
			JFM Site Selection	Micro Plan Preparation	Support to capacity Building	ANR With GAP 0th Year (20-21)	ANR Without GAP 0th Year (20-21)	ANR Without 1st Year GAP (19-20)	ANR Without GAP 2nd Year (18-19)	Block Plantation (Maintenance)			
1	Angul	183,66,000	3,64,550	90,000	1,17,372	-	5,58,750	136,07,066	36,28,262	-	183.66		
2	Balasore (wl)	95,54,000	42,000	20,000	29,000	-	74,500	93,88,500	-	-	95.54		
3	Baliguda	267,67,000	16,92,000	4,00,000	5,90,280	17,88,118	14,89,882	188,39,590	19,67,130	-	267.67		
4	Bamra (WL)	252,48,000	10,95,000	2,70,000	3,10,380	22,77,000	9,61,050	183,47,588	19,86,982	-	252.48		
5	Bargarh	222,18,000	3,38,400	1,10,000	1,62,280	-	5,96,000	185,89,230	20,46,610	3,75,480	222.18		
6	Bolangir	479,62,000	16,92,000	4,00,000	5,91,200	37,94,840	14,90,000	312,95,000	79,48,000	7,50,960	479.62		
7	Bonai	20,28,000	5,76,972	2,00,000	2,34,848	-	10,16,180	-	-	-	20.28		
8	Deogarh	214,41,000	9,30,000	2,30,000	3,22,000	21,43,412	8,47,000	128,64,588	41,04,000	-	214.41		
9	Jeypore	308,73,000	29,61,000	7,00,000	10,34,600	66,41,250	26,07,500	125,78,000	40,23,260	3,27,390	308.73		
10	Kalahandi (N)	427,72,000	36,37,200	8,40,000	12,41,010	78,18,000	33,88,000	184,39,650	70,62,400	3,45,740	427.72		
11	Kalahandi (S)	708,24,000	35,98,560	8,40,000	12,41,440	78,18,000	33,88,000	420,16,000	119,22,000	-	708.24		
12	Keonjhar	216,29,000	10,57,500	2,50,000	3,00,000	5,46,454	6,86,072	74,31,461	24,56,312	2,18,501	129.463		
13	Keonjhar (WL)	62,90,000	12,69,000	3,00,000	4,43,400	26,16,480	12,32,000	-	-	4,29,120	62.9		
14	Khariar	375,24,000	10,74,420	2,50,000	3,69,500	22,77,000	9,98,300	239,63,100	79,48,000	6,43,680	375.24		
15	Koraput	348,25,000	38,07,000	9,00,000	13,29,540	79,69,500	35,76,000	125,18,000	39,74,000	7,50,960	348.25		
16	Malkangiri	398,18,000	12,69,000	3,00,000	4,43,400	28,46,250	11,17,500	250,35,610	79,48,000	8,58,240	398.18		
17	Parlakhemundi	247,73,000	8,46,000	2,00,000	2,94,868	18,97,500	7,45,000	181,99,987	25,89,645	-	247.73		
18	Phulbani	421,64,000	26,73,360	8,20,000	12,11,960	60,71,040	23,24,400	250,36,000	39,74,000	53,240	421.64		
19	Ravagada	358,09,000	40,60,906	9,00,000	13,30,059	85,94,800	39,19,300	127,28,000	38,93,105	3,82,830	358.09		
20	Rourkela	185,26,000	12,35,160	3,00,000	4,43,400	26,56,500	11,32,400	125,17,160	-	2,41,380	185.26		
21	Nabarangpur	456,96,000	14,38,200	3,40,000	5,02,520	33,22,650	13,09,000	387,83,630	-	-	456.96		
22	Rairakhol	373,62,000	8,46,000	2,00,000	2,95,600	18,97,000	7,45,000	329,69,793	-	-	369.5339		
	<b>Grand Total</b>	<b>6624,69,000</b>	<b>365,04,228</b>	<b>88,60,000</b>	<b>128,38,657</b>	<b>729,75,794</b>	<b>342,01,834</b>	<b>4051,47,953</b>	<b>774,71,706</b>	<b>53,77,521</b>	<b>6533.78</b>		



## CHAPTER - 12

# Glimpses of State Level Activities

### 12.1 Participation in the State Level Herbal Fair-2021

The state level annual herbal fair of Odisha, known as 'Kalinga Herbal Fair-2021' was organized in the IDCO Exhibition ground during 16th - 22nd March, 2021 by the State Medicinal Plants Board, Government of Odisha. This is a unique event for showcasing and selling of traditional healing products and practices among various stakeholders. Apart from this, there were technical discussion sessions throughout the entire days of exhibition. This also provided a platform for display,

publicity and sale of a wide range of traditional tribal forest products which are prepared by the self help groups, cottage industries and rural micro enterprises across the state.

The VSSs, EDCs and 12 Self Help Groups (SHGs) from the OFSDS project areas showcased their products and used this platform to promote their products, brands and identity to the public through the display of their exhibits in the stalls.

On this occasion, OFSDS was awarded the 1st prize for best stall arrangement and sale during the Kalinga Herbal Fair-2021 which is quite inspiring.



*Inauguration of the OFSDS Stall By Shri Prem Kumar Jha, IFS, Addl. Project Director, OFSDS*



*SHG members selling their traditional products in OFSDS Stall*



*Dignitaries on the dais during the valedictory evening of Kalinga Herbal Fair-2021*



*Felicitation to OFSDS for best stall arrangements*

## 12.2 Governing Body Meeting of OFSDS

The 31st Governing Body meeting of OFSDS was held on 24th March, 2021 in virtual mode through Video Conferencing under the Chairpersonship of the Additional Chief Secretary to Government, FE & CC Department, Odisha. The Project Director, OFSDs as the Member Secretary, representative of the Director, NRLM and other GB members were present in the meeting. The progress of implementation of activities under Ama Jangala Yojana for 2020-21, the financial progress and the budget estimate for the financial year 2021-22 was presented in the meeting. The Governing Body, after thorough deliberation, approved the audit report of OFSDS for the financial year 2019-20.

## 12.3 Review meeting of AJY Activities through Video Conferencing

Periodical review meetings of AJY activities across the state were held on 16th December, 2020 & 18th March, 2021 at NIC, Bhubaneswar. The objectives of the meetings was to take a stock of the AJY programme and to resolve some of the issues with the Divisional Management Units for smooth implementation of the programme. Dr. Sudarsan Panda, PCCF & Project Director of OFSDP, Shri Prem Kumar Jha, Addl. Project Director, Mr. Sudarsan Behera, DPD (A&F), Smt. Sarmistha Kar, SPM (GIS, MIS & Website) and Subject Matter Specialist (IME) were present in the meeting. In the other side, The Divisional Forest Officers of the AJY Divisions and Regional CCF concerned were present.

The physical and financial progress of each component was reviewed by the PCCF (Projects) & Project Director, OFSDP.



*Review meetings of AJY activities through VC held on 16th December, 2020*



*Review of AJY Activities through VC on 18.03.2021*



## CHAPTER - 13

# Action Plan of AJY for the year 2021-22

During the year 2020-21, Ama Jangala Yojana (AJY) has been implemented in 22 Territorial and Wildlife Divisions of the state through Vana Suraksya Samitis (VSSs). During the year 2020-21, it was decided to implement ANR (with gap plantation) in 18 AJY Divisions, in addition to usual ANR (without gap plantation) activities in 22 Divisions. The DMUs have fixed their targets for both ANR with and without gap plantation and

started the preparatory activities. About 44,00,000 seedlings of indigenous species have been raised in different nurseries for ANR with gap plantation 200 seedlings per ha. Accordingly, 42,887 ha of ANR activities have been planned during the year 2020-21.

The maintenance of the ANR with gap and without gap plantations has been scheduled for the year 2021-22 is mentioned below:

S. No.	Name of Division	Physical Target for Maintenance during the Year 2021-22			
		2018-19 (3rd Year)	2019-20 (2nd year)	2020-21 (1st Year)	
		ANR without Gap (in Ha.)	ANR without Gap (in Ha.)	ANR without Gap (in Ha.)	ANR with Gap @ 200 (in Ha.)
1	Bonai	-	-	682	-
2	Deogarh	1000	1000	550	550
3	Jeypore	1000	1000	1750	1750
4	Keonjhar	1000	1000	650	600
5	Paralakhemundi	1000	1000	500	500
6	Rourkela	-	1000	760	700
7	Angul	1000	1000	375	-
8	Balasore(wl)	-	750	50	-
9	Phulbani	1000	2000	1560	1600
10	Baliguda	1000	1000	1000	1000
11	Koraput	1000	1000	2400	2100
12	Rayagada	950	1000	2545	2200
13	Bolangir	2000	2500	1000	1000
14	Kalahandi (N)	2000	1500	2200	2000
15	Khariar	2000	2000	670	600
16	Bargarh	1000	1000	400	-
17	Bamra (WL)	1000	1000	695	600
18	Keonjhar (WL)	-	-	800	700
19	Malkangiri	2000	2000	750	750
20	Kalahandi (S)	3000	3250	2200	2000
21	Nabarangpur	2000	1000	850	850
22	Rairakhol	2000	1000	500	500
	<b>Total</b>	<b>25950</b>	<b>27000</b>	<b>22887</b>	<b>20000</b>

## CHAPTER - 14

# Executive Team of Ama Jangala Yojana during the Year 2020-21

The AJY programme team comprised of the following personnel at the State PMU, Circles and Divisional Management Units:

Name	Designation
Dr. Sudarsan Panda, IFS	PCCF (Projects) & Project Director, OFSDP
Dr. (Mrs) Meeta Biswal, IFS	Addl. PCCF-cum-Addl. Project Director, OFSDP
Shri Prem Kumar Jha, IFS	Addl. PCCF-cum-Addl. Project Director (A & F)
Shri Sudarsan Behera, OFS-I (SB)	Deputy Project Director (A & F), OFSDP
Shri Banshidhar Swain	Subject Matter Specialist (IME)
Shri Bijaya Ram Senapati	Subject Matter Specialist (P&T, LLI & Convergence)

### Circle Offices & Divisional Management Units:

NAME OF RCCFs & DFOs	CIRCLES/ DIVISIONS	TELEPHONE	E.MAIL ID
Sri Arun Kumar Mishra, IFS I/c	RCCF, ROURKELA	0661-2664324	rccfrourkela@gmail.com
Sri Jashobanta Sethi, OFS-I (SB)	DFO, Rourkela	0661-2664637	dforourkela@yahoo.co.in
Sri Sanath Kumar N., IFS	DFO, Bonai	06626-244913	dfobonai@gmail.com
Smt. Kshyama Sarangi, OFS-I	DFO, Deogarh	06641-226403	dfo_deogarh@yahoo.co.in
Sri Swayam Mallik, IFS	DFO, Keonjhar	06766-254315	dfokjr.od@gov.in
Sri Sudipta Das, IFS	RCCF, KORAPUT	06852-251284	rccfkoraput@gmail.com
Ms. Rinku Kumari, IFS	DFO, Koraput	06852-251270	koraputdivision@gmail.com
Sri N.S.J.P Singh, OFS-I	DFO, Jeypore	06854-251147	dfo_jeypore@yahoo.co.in
Sri Magar Dhanaji Raoso, IFS	DFO, Nabarangpur	06858-222014	dfo.ngpur@yahoo.co.in
Sri Bijaya Kumar Parida, OFS-I(SB)	DFO, Rayagada	06856-222056	dforgda17@gmail.com
Sri Pratap Kotapalli, IFS	DFO, Malkangiri	06861-231353	dfo_malkangiri@yahoo.co.in

NAME OF RCCFs & DFOs	CIRCLES/ DIVISIONs	TELEPHONE	E.MAIL ID
Dr. Pradeep Raj Karat, IFS	RCCF, ANGUL	06764-230304	rccfangul@gmail.com
Sri Prasanna Kumar Behera, OFS-I(SB)	DFO, Angul	06764-230322	dfoangul.od@gov.in
Sri Subhendu Prasad Behera, OFS-I(I/c)	DFO, Satkosia(WL)	06764-236218	dfosatkosiawl@yahoo.co.in
Sri Prasanta Ku. Mishra, IFS	RCCF, BERHAMPUR	0680-2281694	rccfberhampur@gmail.com
Sri Laxmi Narayan Behera, IFS	DFO, Phulbani	06842-253617	dfo_phulbani@yahoo.co.in
Sri Biswaraj Panda, OFS-I(SB)	DFO, Balliguda	06846-243249	dfo_balliguda@yahoo.co.in
Sri Sangram Keshari Behera, IFS	DFO, P.Khemundi	06815-222214	dfo_pkd@yahoo.com
Sri Chitta R. Mishra, IFS	RCCF, SAMBALPUR	0663-2548045	rccf.sbp01@gmail.com
Sri Phalguni Sarathi Mallick, OFS-I(SB)	DFO, Bamra(WL)	06642-229211	dfobmbw1004@gmail.com
Shri Sandeep Pratty, IFS	DFO, Bargarh	06646-232830	dfo.bgh@gmail.com
Sri Ramakanta Nayak, OFS-I (SB)	DFO, Rairakhol	06644-253004	dfo.rairakhol@yahoo.com
Sri Aswini Kumar Kar, IFS I/c	RCCF, BHAWANIPATNA	06670-231709	rccfbhpt010@gmail.com
Sri T.Ashok Kumar, IFS	DFO, Kalahandi(S)	06670-230268	dfoklds6@gmail.com
Sri Nitish Kumar, IFS	DFO, Kalahandi(N)	06670-230526	dfokalahandinorth2003@gmail.com
Shri Samir Kumar Satpathy, OFS	DFO, Bolangir	06652-232948	dfobalangir@gmail.com
Sri Vivek Kumar, IFS	DFO, Khariar	06671-224237	dfokhariar@gmail.com
Sri M. Yogajayananda, IFS	RCCF, BARIPADA	06792-252593	rccfbaripada@gmail.com
Sri Bimal Prasanna Acharya, OFS-I(SB)	DFO, Balasore(WL)	06782-256142	dfowildlifebalasore@gmail.com
Sri Ajit Kumar Satapathy, OFS-I	DFO, Keonjhar(WL)	06731-220322	dfowl_andpur@rediffmail.com



## CHAPTER - 15

# Support Services to Divisional Management Units

Ama Jangla Yojana (AJY) is presently being implemented in 23 Territorial and Wildlife Divisions under 16 Districts of Odisha involving 4,605 VSSs under the scheme from 2016-17 to 2020-21. About 14,263 numbers of women Self Help Groups (SHGs) from the above VSSs are being facilitated by the project for Income Generation Activities (IGAs) to supplement the household income. Community mobilization with emphasis on livelihood support is one of the major focuses of this program. Hence, engagement of partner NGOs, Divisional Support Teams and Animators has been provisioned in the scheme for smooth and effective implementation.

### 15.1 Engagement of Partner NGOs

AJY collaborates with local Non Government Organizations called Partner NGOs for strengthening of VSSs and SHGs, building their capacity and to facilitate implementation of various activities. The P-NGOs supplement the works of the scheme by facilitating in delivery of the role and responsibilities of VSS and implementation of livelihood programmes for the rural community. Keeping in view the active participation of the local communities in sustainable forest management as well as improvement of the socio economic condition of the forest fringe dwellers, AJY has joined hands with the P-NGOs to ensure smooth and effective achievement of its objectives.

During the year 2020-21, fifteen (15) numbers of Partner NGOs (P-NGOs) have been engaged in 22 Forest Divisions for collaborative action.

#### 15.1.1 Role of P-NGOs

The roles of P-NGO teams, as envisaged in the partnership guideline are as follows:

- Formation/reconstitution of VSSs to bring under the fold of AJY.
- Facilitate PRA and preparation of Micro-plans of target VSSs
- Identification/selection of SHGs and assisting SHGs in preparing business plans for IGAs and micro-enterprise development.
- Sensitization of local communities and their capacity building
- Organizing training programs for VSS members and SHGs
- Arrangement of loan linkage/ grant support for SHGs with available financial institutions through convergence
- Facilitating SHGs/ Product Clusters in processing, packaging and marketing their products.
- Facilitating convergence with line Departments for various development activities in the villages
- Any other works ancillary and necessary in execution of micro-plans.

#### 15.1.2 Services of P-NGOs as Support Organization

During the year 2020-21, 15 P-NGOs have been engaged as support organisation in 22 AJY Divisions for smooth implementation of the scheme. One P-NGO team consisting of one Team Leader and two Development Officers (DOs) have been deployed for every 20 VSSs at Range level. During the year 2020-21, 90 numbers of P-NGO support teams including 6 Development Officers have been engaged in the Divisions.

**Table 15.1 Division wise Details of P-NGO Teams & Development Officers (DO) engaged up to 31-03-2021**

PNGO Teams Engaged AJY funding through State Plan			
Sl No.	Name of the Division	Name of The P-NGO	No. of Teams & DOs engaged
1	Bonai	SGUP	1
2	Deogarh	YAVARD	3
3	Jeypore	GVS	5
4	Paralakhemundi	LIPICA	3
5	Rourkela	SGUP	3+1 DO
6	Keonjhar	PRAKALP	3
7	Angul	NEWS	2
8	Balasore (WL)	RDC	1 DO
9	Baliguda	BSS	4
10	Koraput	IAEET	6
11	Rayagada	IAEET	6
12	Phulbani	PAHAD	7
13	Bolangir	Seva Samiti	6
14	Khariar	IAEET	5
15	Bargarh	GVS	2+1DO
16	Keonjhar (WL)	PRAKALP	1+1 DO
17	Malkangiri	SHRUSTI	5+1 DO
18	Kalahandi (S)	SRADHA	10
19	Kalahandi (N)	GVS	7
20	Bamra (WL)	SIDI	3
21	Nabarangpur	GVS	4+1 DO
22	Rairakhol	SIDI	4
	<b>Total</b>		<b>90+6 DO</b>

## 15.2 Engagement of Animators in AJY VSSs

Animators are engaged in AJY VSSs in order to facilitate community mobilization, establishing contact with the VSS and also to assist in record keeping. Local educated youths from the village

community have been selected by the VSS to assist as Animators. One animator per VSS has been engaged on payment of honorarium. As on 31st March, 2021, total 1,964 numbers of Animators have been engaged.

**Table 15.2: Division wise Animators Engaged up to March 2021**

Statement of Animators engaged under AJY for last 3 years					
Sl No.	Divisions	No. of Animators (18-19)	No. of Animators (19-20)	No. of Animators (20-21)	Grand Total No. of Animators
1	Bonai	0	0	20	20
2	Deogarh	20	20	23	63
3	Jeypore	20	20	70	110
4	Paralakhemundi	20	20	20	60
5	Rourkela	20	20	30	70
6	Keonjhar	20	20	25	65
7	Angul	20	20	8	48
8	Balasore(wl)	0	15	2	17
9	Baliguda	20	20	40	80
10	Koraput	20	20	90	130
11	Rayagada	19	20	90	129
12	Phulbani	20	40	82	142
13	Bolangir	40	50	40	130
14	Khariar	40	40	25	105
15	Bargarh	20	20	11	51
16	Malkangiri	40	40	30	110
17	Kalahandi(S)	60	65	84	209
18	Kalahandi(N)	40	30	84	154
19	Bamra(WL)	20	20	27	67
20	Keonjhar(WL)	0	0	30	30
21	Nabarangpur	40	20	34	94
22	Rairakhol	40	20	20	80
	<b>Grand Total</b>	<b>539</b>	<b>540</b>	<b>885</b>	<b>1964</b>

### 15.3 Provision of Divisional Support Team to DMUs

In order to manage and collate the information that has been generated during the implementation of AJY at the Division and Range levels, provision for Divisional Support Team has been made. At the Division level, the services of one AJY Co-ordinator-cum-Accounts Assistant and a Data Entry Operator (Accounts) has been engaged on outsourcing basis.

At the Range level, a Data Entry Operator has been provided for collection and compilation of data from the field. Further, the office of each of the seven Regional Chief Conservator of Forests has been supported with the services of a Data Entry Operators engaged through Service Provider. All these services have been outsourced through Local service providers. A total of 436 personnel are engaged at various levels (excluding Animators).

**Table 15.3: Details of the Support Team engaged up to March, 2021**

Sl No	Name of DMU	No of FMU	No of AJY Co-Ordinator	No of DEO Accts.	No of DEO (DMU/FMU/ Circle)	P-NGO Team Leader	P-NGO De-velopment Officer	Total Support Staff
1	Bonai	2	0	1	2	1	2	6
2	Deogarh	5	1	1	5	3	6	16
3	Jeypore	6	1	1	6	5	10	23
4	Keonjhar	6	1	1	6	3	6	17
5	Paralakhemundi	5	1	1	5	3	6	16
6	Rourkela	6	1	1	6	3	7	18
7	Angul	5	0	1	7	2	4	14
8	Balasore(wl)	2	1	1	2	0	1	5
9	Phulbani	6	1	1	6	7	14	29
10	Baliguda	6	0	1	6	4	8	19
11	Koraput	6	1	1	7	6	12	27
12	Rayagada	7	1	1	7	6	12	27
13	Bolangir	11	1	1	11	6	12	31
14	Kalahandi(N)	5	1	1	5	7	14	28
15	Khariar	5	1	1	5	5	10	22
16	Bargarh	4	1	1	4	2	5	13
17	Bamra(WL)	4	0	1	4	3	6	14
18	Keonjhar(WL)	3	1	1	3	1	3	9
19	Malkangiri	5	1	1	5	5	11	23
20	Kalahandi(S)	6	1	1	6	10	20	38
21	Nabarangpur	6	1	1	6	4	9	21
22	Rairakhol	6	1	1	6	4	8	20
	<b>Total</b>	<b>117</b>	<b>18</b>	<b>22</b>	<b>120</b>	<b>90</b>	<b>186</b>	<b>436</b>











**AMA JANGALA YOJANA CELL**

Odisha Forestry Sector Development Society

SFTRI Campus, Bhubaneswar, Odisha, India

Ph: 0674-2386084, 2386016

e-mail: [webmail@ofsdp.org](mailto:webmail@ofsdp.org)